

San Diego Fire-Rescue Department

Annual Statistical Report • FY 2004



THE CITY OF SAN DIEGO



San Diego
Medical Services
Enterprise

Cedar Fire • October 25, 2003



THE CITY OF SAN DIEGO

December 1, 2005

**Jeff Bowman, Fire Chief
San Diego Fire-Rescue Department
1010 2nd Avenue, Suite 400
San Diego, CA 92101**

Dear Chief Bowman:

Enclosed is the Annual Statistical Report for FY 2004. During FY 2004, we experienced the most devastating fire in the history of San Diego and the State of California. The Cedar Incident began on October 25, 2003, at 1740 hours, in the area of Cedar Creek Road, east of the Ramona Country Estates. The San Diego Community of Scripps Ranch was severely impacted. By 0830 hours on October 26, 2003, it had reached this community. Three hundred six single-family dwellings and three commercial and eleven educational structures were destroyed. There were also thirty-eight single-family dwellings damaged. The community of Tierrasanta was threatened at approximately 1230 hours. Five single-family dwellings and ten multi-family dwelling units were destroyed, and two single-family dwellings, thirty multi-family dwelling units and one commercial structure were damaged. Figures available indicate that a total of three hundred thirty-five structures were destroyed and seventy-one damaged within the 28,676 acres that burned in the City of San Diego.

For FY 2004, we were number two in the cost-lost index of large metropolitan fire departments in the United States (budget per capita plus fire dollar loss per capita). The following chart shows FY 2004 index figures.



Fire Prevention Bureau

San Diego Fire – Rescue Department • 1010 Second Avenue, Suite 300 • San Diego, CA 92101

Tel (619) 533-4400 Fax (619) 533-6806

Page 2
Jeff Bowman, Fire Chief
December 1, 2005

Fiscal Year 2004 Cost-Loss Index

City -----	Rank -----	Index -----
Tucson	1	\$ 137.64
San Diego	2	141.51
Phoenix	3	143.59
San Jose	4	146.26
Austin	5	148.24
Los Angeles	6	156.51
Dallas	7	171.50
Portland	8	188.47
Seattle	9	230.30

Sincerely,



Samuel L. Oates
Fire Marshal

San Diego Fire-Rescue Department
Annual Statistical Report

Fiscal Year 2004
(Year ending June 30, 2004)

CITY COUNCIL

Dick Murphy, Mayor

District No. 1 – Scott Peters

District No. 2 – Michael Zuchett

District No. 3 – Toni Atkins

District No. 4 – Charles Lewis

District No. 5 – Brian Maienschein

District No. 6 – Donna Frye

District No. 7 – Jim Madaffer

District No. 8 – Ralph Inzunza

Michael T. Uberuaga

City Manager

P. Lamont Ewell, Assistant City Manager

Casey Gwinn, City Attorney

Population	1,292,400
Total Net Assessed Valuation (Secured and Unsecured).....	\$114,853,720,000
City Area (square miles).....	342.4
FY 2004 Total Fire Loss	\$58,719,766
FY 2004 Per Capita Loss	\$45.43

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Administration
CHIEF OFFICERS AND STAFF MEMBERS
of
SAN DIEGO FIRE-RESCUE DEPARTMENT

Fiscal Year 2004

FIRE CHIEF

Jeff R. Bowman

ASSISTANT FIRE CHIEFS

August F. Ghio
Tracy K. Jarman

ASSISTANTS TO THE FIRE CHIEF

Chett T. Chew, Fiscal & Administrative Services Manager
Patricia Nuñez, Human Resources Manager

DEPUTY FIRE CHIEF

Jeff L. Frazier, Operations
Jon Handley, Training and Education
Monica L. Morgan, Special Operations and Services
David P. Lee, Homeland Preparedness
Samuel L. Oates, Fire Prevention Bureau
Perry Peake, Emergency Medical Services and SDMSE
Robert Steadman, Support Services

LIFEGUARD CHIEF

Kenneth Hewitt, Lifeguard Services

DIVISION CHIEF

Bruce Cartelli, Western, Division 1
Rodney Ballard, Eastern, Division 2

COMMUNICATIONS MANAGER

Susan M. Infantino, Communications Manager

BATTALION CHIEFS – EMERGENCY SERVICES

Stephen K. Bowlin
Enrique M. Camberos
Robert B. Cartelli
Thomas R. Cark
Ralph A. Edwards
James J. Fiero
Terry F. Finch
John A. Hale
Melinda S. Hathaway
Virgil F. Hathaway
Ronald E. Hicks
Richard A. Leap
Kenneth E. Malbrough
William C. Middleton
Charles A. Mullen
Geary A. Pollard
Robert V. Roppe
Vallerie K. Sanders
John G. Thomson
Peter H. Vredenburg
Robert A. Zepeda

STAFF OFFICER - EMERGENCY SERVICES

Criss T. Brainard, Battalion Chief, Emergency Medical Service

STAFF OFFICER - HUMAN RESOURCE SERVICES

Javier F. Mainar, Battalion Chief, Human Resources

STAFF OFFICER – FIRE PREVENTION BUREAU

Frankie Murphy, Assistant Fire Marshal

STAFF OFFICERS – SPECIAL OPERATIONS AND SERVICES

Gerald W. Brewster, Battalion Chief, Special Operations

David P. Williams, Battalion Chief, Special Operations

STAFF OFFICERS - LIFEGUARD SERVICES

Brant Bass, Marine Safety Lieutenant, Southern Area

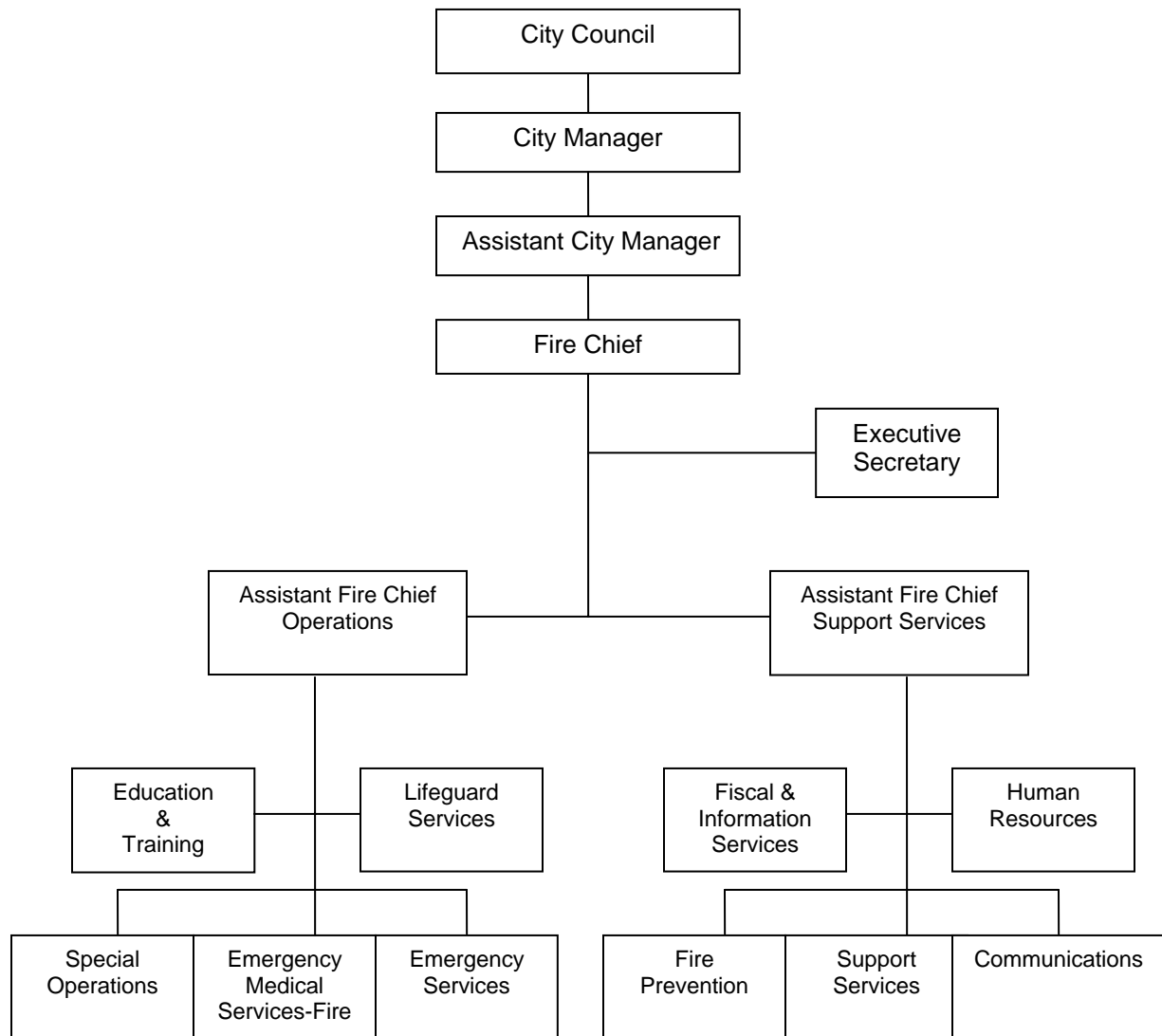
Greg Buchanan, Marine Safety Lieutenant, Boating Safety Unit

John Greenhalgh, Marine Safety Lieutenant, Northern Area

Dominic Lerma, Marine Safety Lieutenant, Central Area

Rick Wurts, Marine Safety Lieutenant, Training

San Diego Fire-Rescue Organizational Chart



Fire Stations

BATTALION ONE

Station 1 *

EDT, MAST, CM1, MC1, XR1
E201, M61, LA1, CU1
Engine Company 1
Engine Company 49
Truck 1

Station 3

Engine Company 3

Station 4

Engine Company 4
Rescue 4
U 4

Station 7

Engine Company 7

Station 11

Engine Company 11
M 60

Airport

Rescue 1
Rescue 2
Rescue 3
M 63

BATTALION TWO

Station 5 *

Engine Company 5
Truck 5

Station 8

Engine Company 8

Station 14

Engine Company 14
Truck 14
BR 14

Station 23

Engine Company 23

Station 28

Engine Company 28
Truck 28
R 28
F 28
WT 28

Station 36

Engine Company 36
M 36

* Battalion Headquarters

BATTALION THREE

Station 15
Engine Company 15

Station 22
Engine Company 22

Station 20
Engine Company 20
Truck 20
M 20

Station 25 *
Engine Company 25

Station 27
Engine Company 27

Station 21
Engine Company 21
Truck 21
M 21

BATTALION FOUR

Station 10 *
Engine Company 10
Truck 10
Brt 10
CU 10

Station 26
Engine Company 26
M 26
M 62

Station 17
Engine Company 17

Station 31
Engine Company 31
M 31

Station 18
Engine Company 18
M 69
OES304

Station 34
Engine Company 34
BR 34

Station 39
Engine Company 39
M 39

* Battalion Headquarters

BATTALION FIVE

Station 9
Engine Company 9
MR 9

Station 13
Engine Company 13

Station 16
Engine Company 16

Station 24
Engine Company 24
BR 24
MR 24

Station 35 *
Engine Company 35
Truck 35
BR 35

Station 38
Engine 38
M 38
BR 38

Station 41
Engine Company 41
Truck 41
M 41

BATTALION SIX

Station 6
Engine Company 6

Station 12 *
Engine Company 12
Truck 12
M 12

Station 19
Engine Company 19

Station 29
Engine Company 29
Truck 29
BR 29
M 29

Station 30
Engine Company 30
MR 30

Station 32
Engine Company 32
M 32

Station 43
Engine Company 43
Truck 43
R 43

* Battalion Headquarters

BATTALION SEVEN

Station 33
Engine Company 33
MR 33
BR 33

Station 37
Engine Company 37
BR 37

Station 40
Engine Company 40
Truck 40
M 40
WT 40, BR 40
LA 40

Station 42
Engine Company 42
Com 1

Station 44 *
Engine Company 44
Truck 44
M 44
HM 1
HM 2
U 44
ERT

Station 46
Engine Company 46

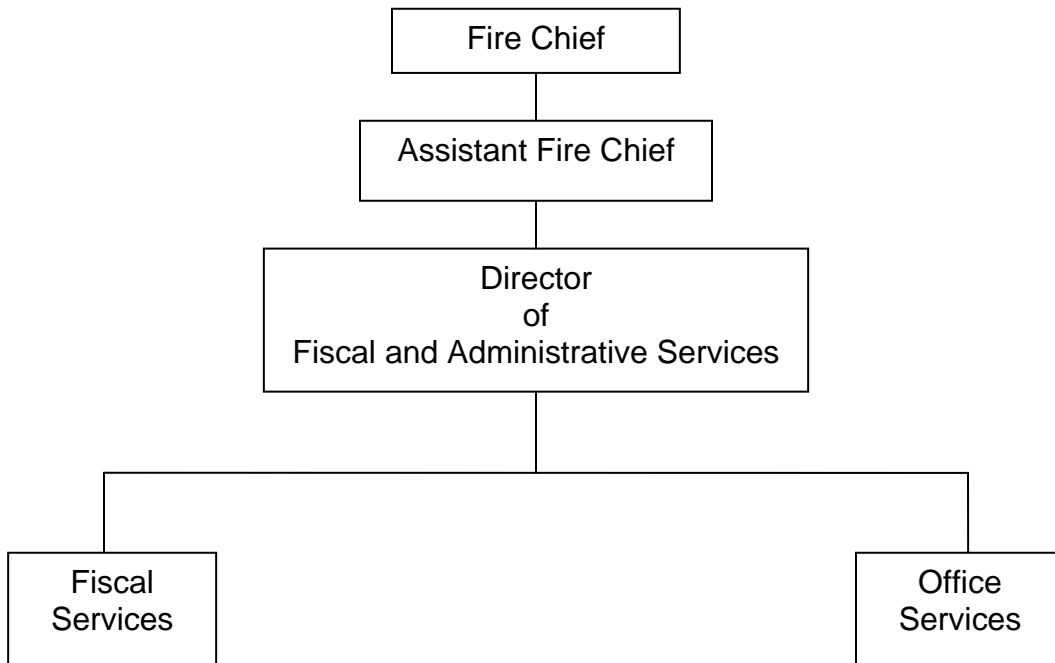
TOTAL UNITS

45 Engine Companies
14 Truck Companies
3 Airport Crash/Rescue
1 Heavy Rescue Unit
2 EDT/Haz Mat Unit

* Battalion Headquarters

FISCAL AND ADMINISTRATIVE SERVICES

Develop and coordinate administrative services programs; direct budget preparation and monitoring; coordinate preparation of financial reports; direct research and analysis projects to improve efficiency and effectiveness of Fire-Rescue Department; provide general direction and support to administrative staff.



Accomplishments in FY 2004:

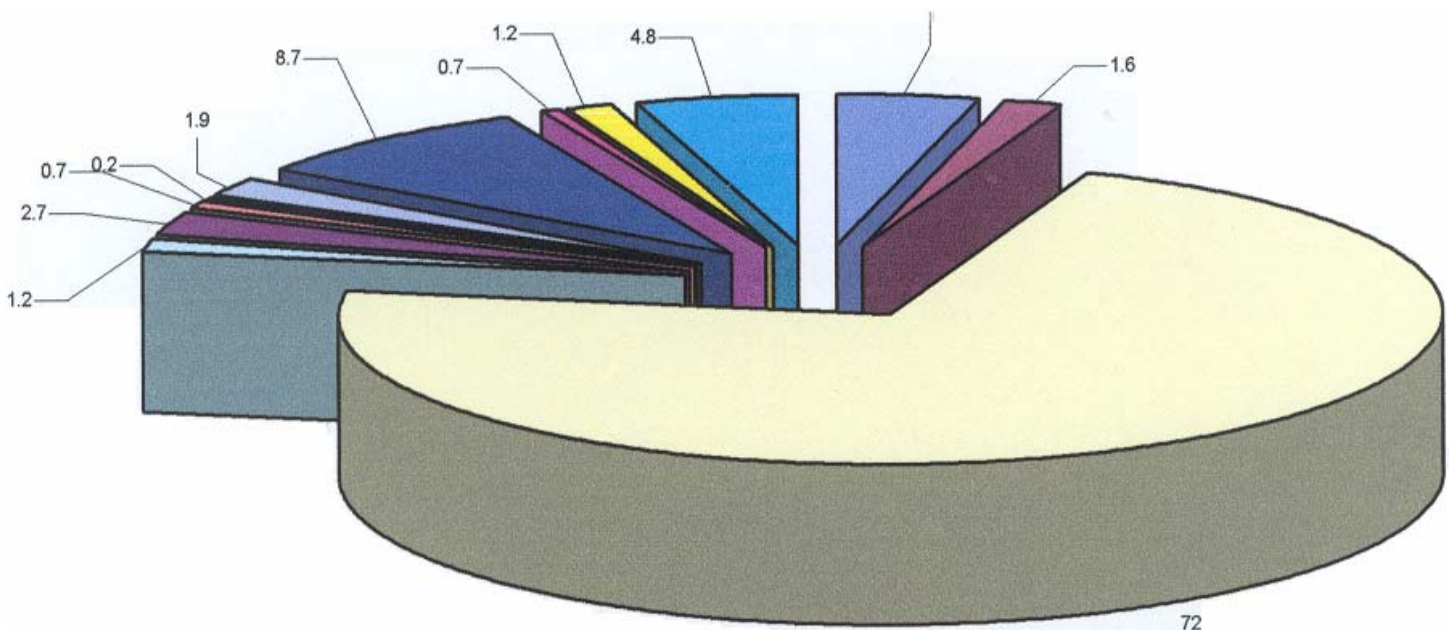
1. Compiled state and federal reimbursement requests related to the October 2003 fires totaling over \$1.0 mil.
2. As part of Cedar fire review, prepared documentation of previous Fire-Rescue budget requests.
3. For the FY 2004 budget processes Fiscal Services staff completed and submitted all requested budget information, forms and documentation for Fire and Lifeguard Services in compliance with City guidelines. This included making significant budget changes to reflect department's Council approved reorganization for FY 2004. Also prepared PowerPoint presentations for Fire-Rescue's City Council budget hearings.
4. Prepared FY 2004 spending plans for department to establish annual, internal spending priorities.
5. Prepared annual "budget issues" reports for the FY 2005 budget processes each comprised of over 200 individual line-item requests.
6. Prepared documentation for FY 2005 Department Budget Review Meetings (DBRM) with Assistant City Manager.
7. Prepared accurate periodic internal and external (CYM) financial forecasting reports, including expenditure and revenue information, to assist management make appropriate expenditure decisions based on essential needs and city priorities.
8. For FY 2004 and 2005, provided documentation supporting Fire-Rescue's need for additional funding to meet structural needs. This led to significant increases in the department's FY 2005 proposed budget for special pay, overtime, supplies and services, and equipment.
9. Accomplished primary tasks in Clerical Services Section without Senior Clerk supervisor for the entire 2003 calendar year by temporarily reprioritizing assignments, reassigning some tasks and responsibilities, and utilizing expertise of experienced, non-supervisory employees to fill knowledge and workload gaps.
10. Fiscal Services analyst staff supported development of department's new five year strategic plan and accreditation process submissions.
11. Supported Zero Base Management Review evaluation process.
12. Developed "needs assessment" detail and summary sheets for February and May 2004 PS&NS docket items.
13. For FY 2005 budget, prepared department inputs for "San Diego Citizen's Budget" review.
14. Over two years Fiscal Services staff has reviewed and processed over 2,000 Requests for Direct Payment (DPs) and Purchase Requisitions.
15. Fiscal Services staff provided assistance for several grant programs such as the Weapons of Mass Destruction (WMD) and Fire Act grants.
16. Fiscal Services staff provided administrative support for the developing year-round helicopter program.

FY 2004

FIRE-RESCUE DEPARTMENT

Budget Program Summary

Communications.....	\$ 5,225,038	(4.2%)
Education and Training.....	\$2,007,494	(1.6%)
Emergency Services.....	\$89,423,251	(72.0%)
Fire-EMS.....	\$1,482,199	(1.2%)
Fire Prevention.....	\$3,343,932	(2.7%)
Fiscal and Information Services.....	\$842,448	(0.7%)
Homeland Preparedness.....	\$228,585	(0.2%)
Human Resources.....	\$2,363,185	(1.9%)
Lifeguard Services.....	\$10,832,786	(8.7%)
Management.....	\$906,853	(0.7%)
Special Operations.....	\$1,492,437	(1.2%)
Support Services.....	\$6,018,072	(4.8%)
TOTAL.....	\$124,166,280	(100%)



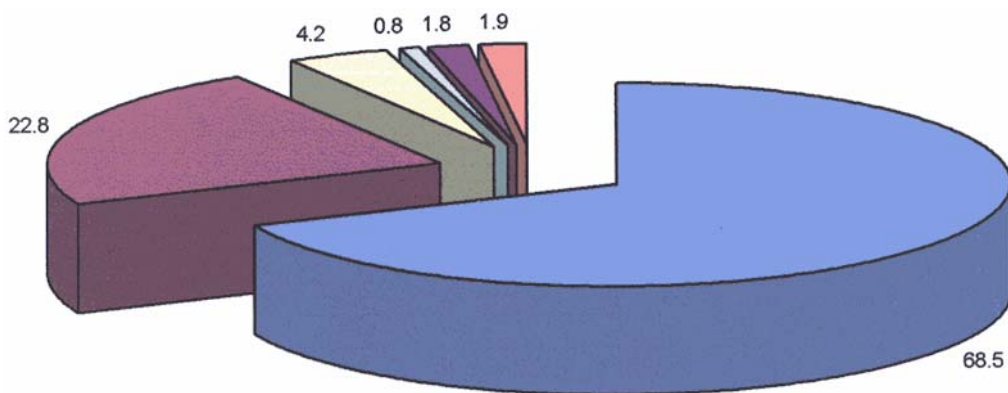
FY 2004

FIRE-RESCUE DEPARTMENT

Expenditures by Category

Category of Expense	Dollar Amount*	Percent of Expense
Salaries and Wage.....	\$94,602,542	(68.5%)
Fringe Benefits.....	\$31,408,124	(22.8%)
Supplies and Services.....	\$5,837,930	(4.2%)
Data Processing.....	\$1,035,274	(0.8%)
Energy/Utility.....	\$2,521,743	(1.8%)
Equipment Outlay.....	\$2,614,194	(1.9%)
TOTAL DEPARTMENT OPERATING EXPENDITURES	\$138,019,807	(100%)

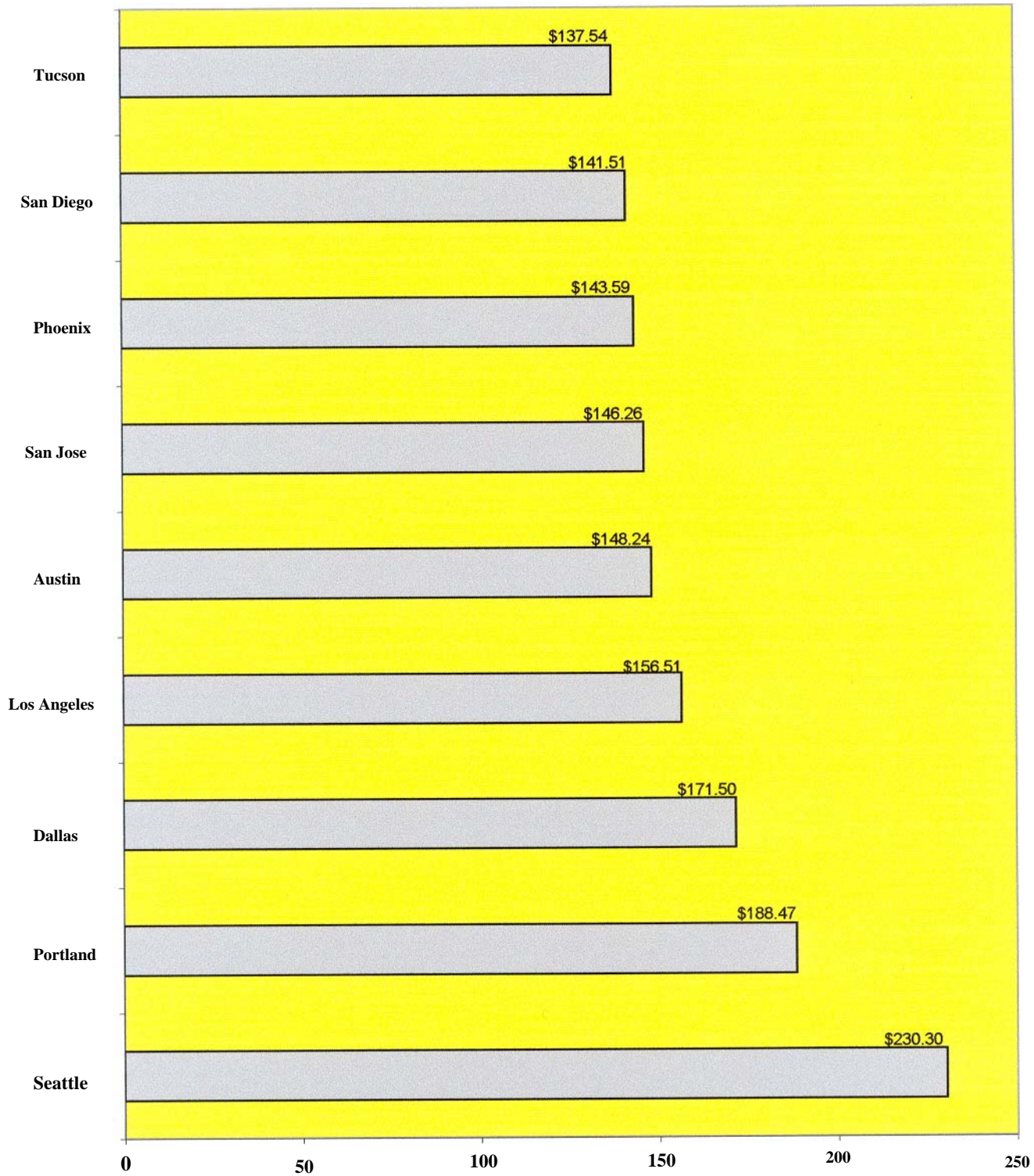
Cost per Capita \$107
(Based on population of 1,292,400)



Cost-Loss. Index for Major Western U.S. Cities

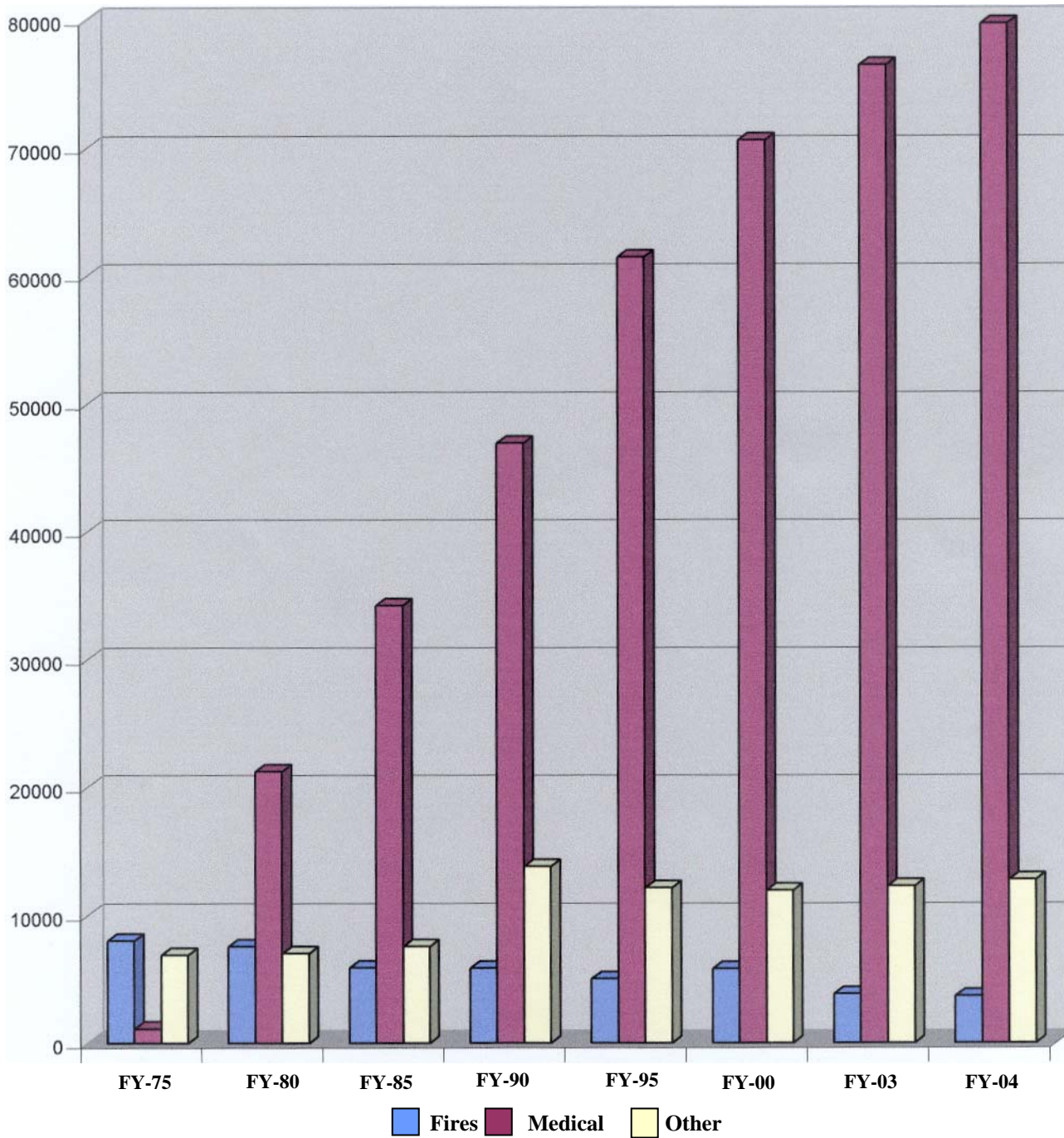
Fiscal Year 2004

(Cost-Loss Index is budget per capita plus fire dollar loss per capita)



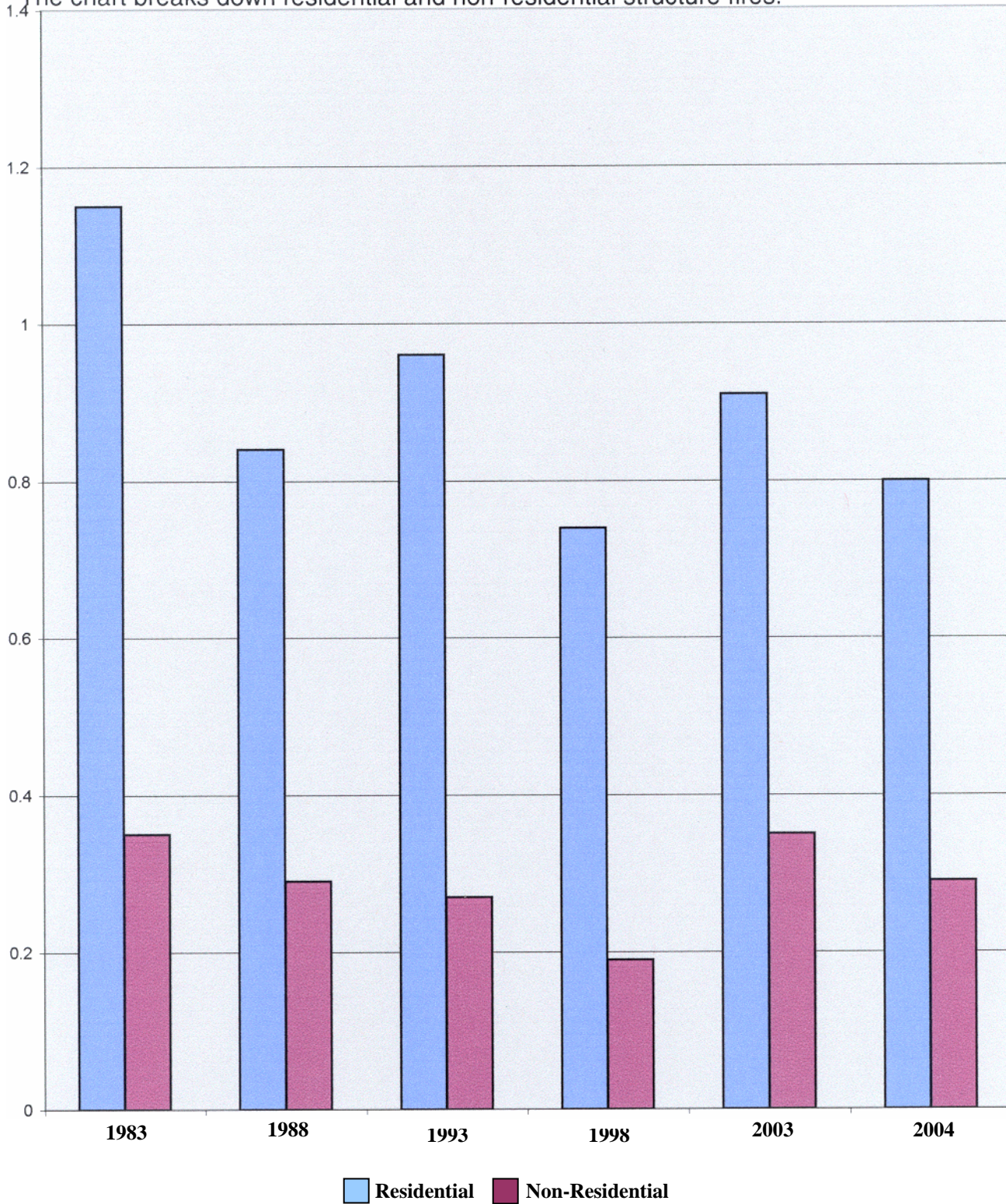
San Diego Fire and Life Safety Services Incidents An Historical Perspective

This chart shows the number of incident responses for 1975 to 2004. It reflects the rapid increase in incidents following the implementation of the paramedic and first responder program in February 1979.



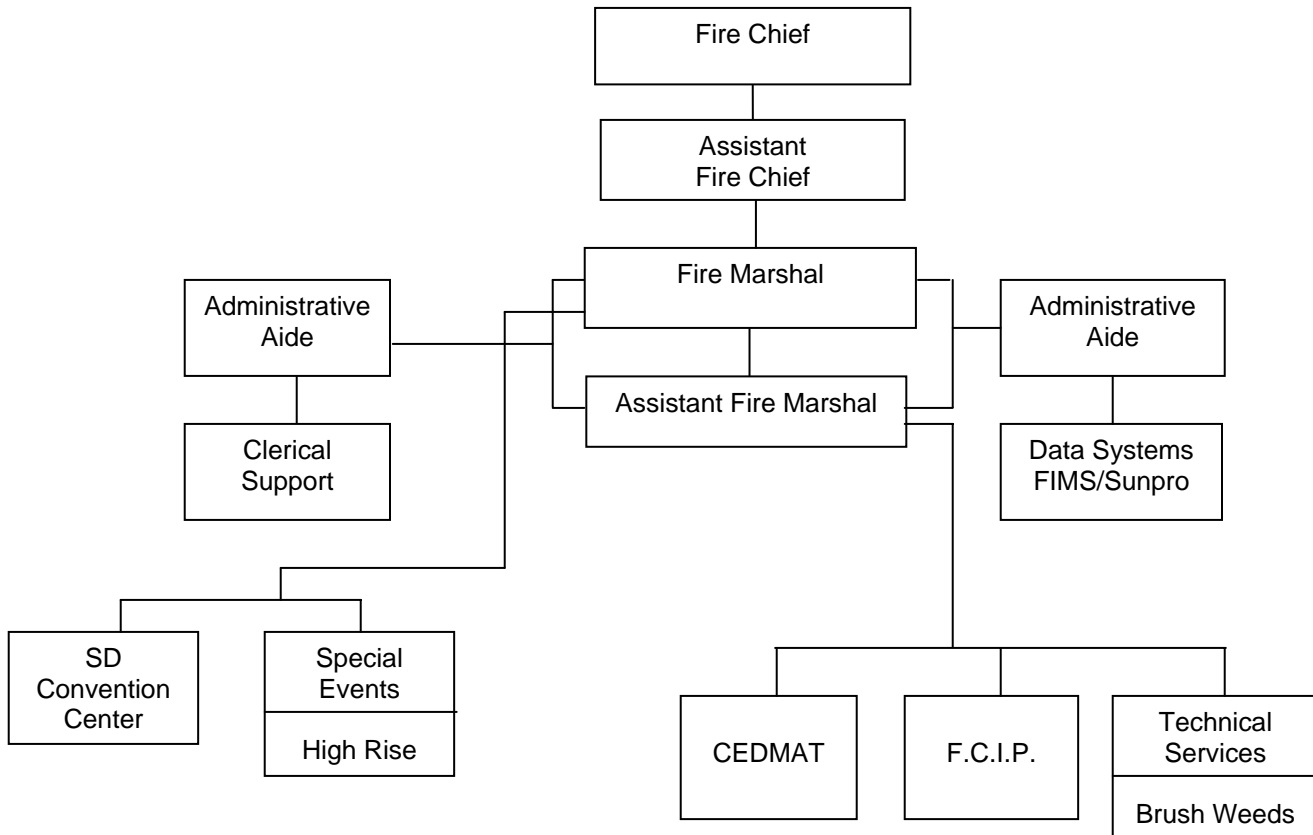
Structure Fires Per Thousand Population

This chart shows the number of structure fires per thousand population in San Diego. The chart breaks down residential and non-residential structure fires.



FIRE PREVENTION BUREAU

The Fire Prevention Bureau is responsible for fire hazard mitigation. As required by law, the Fire Prevention Bureau is responsible for assisting the Fire Chief in insuring that fire and life safety are provided for the community. As a result of these activities, it is required that records and information be kept of all inspections and investigations. The Fire Prevention Bureau is the source of these documents.



Accomplishments in FY 2004:

Administration

1. The Assistant Fire Marshal was responsible for assembling a Damage Assessment Team to document fire loss and property damage after the Cedar fire. This entailed preparing an assessment plan, assembling teams, training staff, setting up equipment, coordinating inspection routes, and documenting the findings. The majority of FPB personnel were involved in this effort, including the clerical staff.
2. The Fire Marshal worked with the Planning Department, Park and Recreation, and Development Services to prepare a City Manager's Report increasing citywide brush management protection zones to 100 feet of structures.
3. As a result of the Cedar fire, the Fire Marshal and FPB staff worked together with Development Services staff, and affected industry, to modify specific building features to provide increased fire protection.
4. The Fire Marshal and staff revised several of Fire Prevention's fee programs, and implemented new fees in the Fire Company Inspection Program.
5. FPB staff is presently working with OEP on a three-year strategic plan for the Fire Prevention Bureau, which also includes Development Services personnel. This is an ongoing process that will include internal and external research, stakeholder feedback and evaluation, and the creation of a three-year strategic plan document.
6. The Fire Marshal worked with the FPB Data Systems staff; to collect data, documentation, and statistics from all divisions to produce the FY 2003 Fire-Rescue Department Annual Report.

CEDMAT

1. Members of this section have been meeting on a monthly basis with representatives of the Biotech industry. The purpose of these meetings is to address code enforcement issues. Several issues have been identified and clarified and put into a policy format for consistent enforcement.

FCIP

1. The section rewrote and updated the FCIP Inspectors Reference Guide, the quick reference sheet, and overdue procedures. The Fire Marshal and Fire Captain Dennis Pascale produced a training video which outlined revisions to the FCIP Inspectors Reference Guide and included new FCIP fee procedures.
2. Members of the section worked with the District Attorney's Office, Elder Abuse Advocacy and Outreach Program and participated in a press conference with State Attorney General Bill Lockyer.

3. The section Supervisor represented FPB by participating in the Department's Accreditation Committee process. Our division was responsible for 16 performance indicators relating to Bureau operations and new construction standards.
4. The section conducted inspections of public assembly occupancies in the Gaslamp District in anticipation of the opening of Petco Park, and participated in orientation tours of the new facility.
5. The section supervisor was responsible for supervising a San Diego State University Public Administration intern to work on specific FPB projects. One of the projects was the reorganization of the Knox Box program.

Technical Services

1. The Technical Services section has been working closely with major fuel suppliers on the conversion to a new fuel additive. The old additive, Methyl Tertiary Butyl Ether (MTBE) is being phased out and replaced with Ethanol/Methanol. These fuel suppliers: including Chevron, Texaco and Shell, are changing the oxygenating additive in gasoline to one that is more environmentally friendly. Several bulk storage facilities (terminals), have applied for permits on numerous new, large above-ground tanks (most over 1 million gallons), retrofitting of old above-ground tanks, and off-loading facilities for railroad cars carrying this new additive.
2. One of the off-loading facilities is the new Ethanol rail car unloading system for the Chevron/Arco bulk terminal. Up to 60,000-gallon rail cars may be unloaded simultaneously at this site. This was an innovative installation due to its location, including protective walls in lieu of distance, and state of the art fire protection for the unloading rack and the Arco terminal's secondary containment.

Brush Management/Weed Abatement

1. The section created a citywide Brush Fire Hazard Severity Classification mapping system, which identifies over 53,000 parcels requiring brush management.
2. The section oversaw the proactive weed abatement program which consisted of over 1,700 vacant parcels, and supervised 87 weed abatements done by the city-hired no-cost contractor.

Special Events

1. Mardi Gra took place in the Gaslamp Quarter on February 24, 2004 with an estimated 38,000 attendees. The Special Events Section worked with the event organizers to establish a workable plan to accommodate the occupants in a safe environment. Overall, the entire event experienced very few problems, from a Fire Prevention perspective.

2. San Diego State Aztec's Invitational Baseball Tournament at Petco Park took place March 11-14, 2004. This tournament was the first games played at Petco Park. The opening night, March 11th was a near full house with 40,000 attendees. The Special Events Section worked many long hours to assure that the Ballpark was ready to accommodate the fans; working with the Padres organization, meeting and planning for possible major incidents at the park, and developing a work schedule for the games. Before the gates opened, all areas of the ballpark were inspected to assure that the built-in safety features of the structure were in place and operable.
3. The section worked with the USS Midway to open this floating museum/special events venue which opened in June of 2004.
4. The section provided a training session to representative of the Tent and Canopy industry relating to code requirements and departmental policy updates.

Fire Prevention Bureau

Inspections FY 2004

<u>Type</u>	<u>FCIP</u>	<u>FPB</u>	<u>TOTAL</u>
Number of Complaints Processed	828	544	1372
Number of Route Slips Processed	1	152	153
Number of Completed Inspections per Occupancy			
Public Assemblies	1197	84	1281
Educational	545	60	605
Institutional	154	55	209
Residential	1693	217	1910
Hazardous Materials Inspections	3	2730	2733
Business, Offices, Factories	168	93	261
Miscellaneous Structures	393	39	432
High-Rise Occupancies	0	137	137
New Occupancies	4	468	472
Number of Inspections/Specific Activities			
Exhibits, Trade Shows, Concerts, and Special Events	0	1321	1321
Tents and Air-Supported Structures	1	505	506

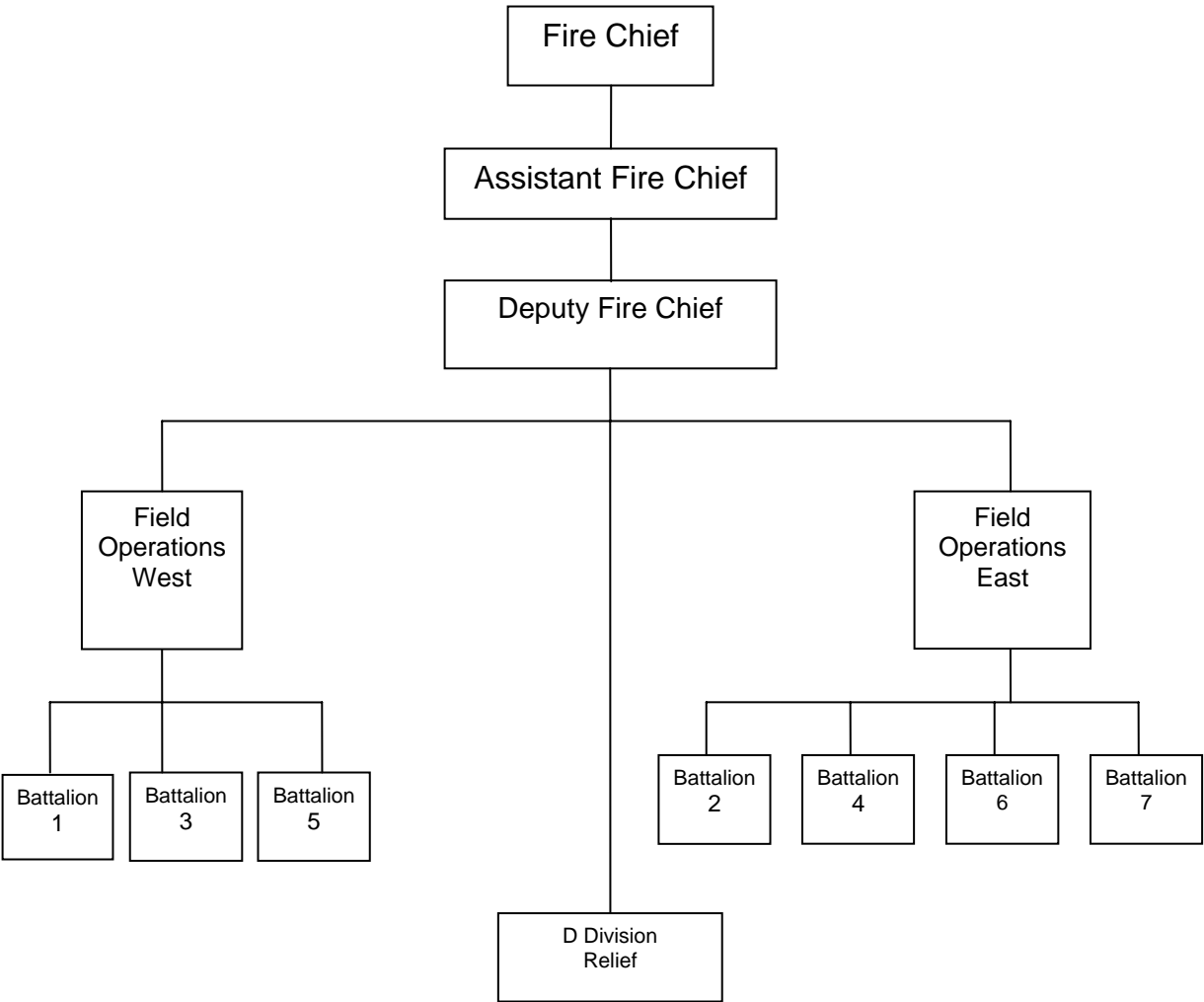
Fire Prevention Bureau (cont.)

Inspections FY 2004

<u>Type</u>	<u>FCIP</u>	<u>FPB</u>	<u>TOTAL</u>
Number of Inspections/Specific Activities			
Permits Issued:			
Fireworks	0	165	165
Model Rockets	15	0	15
Public Assembly	344	923	1267
Special Survey	0	62	62
Tanks	7	539	546

EMERGENCY SERVICES

The Emergency Services Division directs fire fighting operations, and first responder medical aid.



Accomplishments in FY 2004:

OPERATIONS SECTION

Suppression

1. Completed the reviewed and Modified Alarm Assignments.
2. Developed new concept of design for new battalion chief vehicles.

Incident Management

1. Managed the Department's Overhead/Single Resource Committee.

Community Interaction

1. Managed developing of the Community Emergency Response Team Program.
2. Presented impact of the Cedar Fire to various community groups and seminars.

Administrative

1. Reinforced the Group Supervisors for adjunct programs within the Operations Section.
2. Reinforced the Operation Section Action Plan to document and track projects.
3. Managed the functioning and further development of the Department's Master Calendar.
4. Conducted all-chief's meetings.
5. Implemented a mechanism for updating the Operations Manual.
6. Authored Bulletins and Training Bulletins.
7. Reinforced and managed the Office Supply-Eway procurement process of Operations.
8. Conducted/coordinated numerous fact-findings.
9. Provided a Weekly Report of emergency activities to Senior Staff.
10. Managed and reinforced the Relief Person Accountability Procedure.

Mutual Aid

1. Conducted regular Zone 3 Operations Committee meetings.
2. Improved working relationships with surrounding Fire Agencies by actively participating in multi-jurisdictional activities
3. Actively participated in both Zone 4-5 and Zone 1-2 meetings.
4. Updated the Department's Resource Guide for FCC and Duty Chiefs.

Logistical

1. Assisted in development of new Fire Apparatus Specifications
2. Coordinated the operations and maintenance of OES 304 in service at Station 18.

Deployment

1. Revised FCC's Move-up Plan for Engine Companies.
2. Worked with a private vendor to develop an electronic move-up module.
3. Refined the Strike Team Deployment Plan.
4. Updated the placement of reserve fire apparatus.
5. Identified Out-of-Service Priorities.
6. Continued implementation of Wildland/Canyon Rim Fire Threat Analysis.

Department-Wide Initiatives

1. Contributed to the Fire Accreditation Project.
2. Assisted in the development of the Department's Strategic Plan.
3. Supported grant development.

Support of Other City Agencies

1. Partnered with Traffic Engineering for a speed bump alternative.
2. Reviewed Environmental Impact Reviews.

Training & Development

1. Initiated and assisted in coordinating Strike Team Leader and Division Supervisor Courses.

Emergency Medical Services

1. Coordinated the tracking of the Firefighter/Paramedic Rotation Program.
2. Enforced accountability for EMS related issues by improving discipline.

Personnel Transfers

1. Developed new mandatory callback/overtime policy.
2. Improved TeleStaff policies to facilitate station staffing.

Emergency Services

Population, Incidents, and Loss Data on Fire-Damaged Property FY 2004 and Preceding 10 Years

<u>Fiscal Year</u>	<u>Estimated Population</u>	<u>Fires</u>	<u>Medical & Rescue</u>	<u>Other *</u>	<u>Total Incidents</u>	<u>Total Loss Insured & Uninsured</u>
1994	1,187,400	6,197	60,465	11,285	77,947	23,501,741
1995	1,199,000	5,053	61,466	12,144	78,663	20,931,449
1996	1,213,000	5,377	64,108	12,048	81,533	20,641,457
1997	1,218,700	4,603	63,563	11,769	79,935	23,633,406
1998	1,201,900	4,023	67,921	12,422	84,366	18,847,563
1999	1,224,848	6,107	67,718	10,879	84,704	n/a
2000	1,285,100	5,827	70,597	11,914	88,338	4,181,222
2001	1,301,100	5,437	73,656	11,863	90,956	10,835,212
2002	1,264,600	5,330	73,105	12,082	90,517	8,479,679
2003	1,276,000	3,837	76,455	12,278	92,570	29,967,557
2004	1,292,400	3,676	79,693	12,760	96,079	** 58,719,766

* Includes: False alarms, over-pressure/rupture, hazardous conditions/spill/leak, good intent calls, service calls, and supplemental incidents.

** Note: Dollar loss excludes Cedar Fire

Cedar Structure and Content Loss Assessment
San Diego Jurisdiction

Dollar Loss Structure	\$136,049,400	* \$150 x sq. ft. x damage extent factor * Damage Extent factor: minor = 25%, moderate = 50%, major = 75%, destroyed =100%
Dollar Loss Contents	\$68,024,700	50% of Structure loss value

Emergency Medical Incidents Only

By Type of Units on Response

	<u>Types of Units on Response</u>	<u>Number of Incidents</u>	<u>Percent</u>
FY-04	Dual Response	68,928	86.55
	ALS Ambulance Alone	6,098	7.66
	BLS Ambulance Alone	<u>4,617</u>	<u>5.80</u>
		79,643	100.00
FY-03	Dual Response	61,877	81.00
	ALS Ambulance Alone	8,938	11.70
	Other	1,864	2.40
	BLS Ambulance Alone	<u>3,776</u>	<u>4.90</u>
		76,455	100.00
FY-02	Dual Response	61,538	84.20
	ALS Ambulance Alone	8,446	11.50
	BLS Ambulance Alone	<u>3,121</u>	<u>4.30</u>
		73,105	100.00
FY-01	Dual Response	61,684	83.80
	ALS Ambulance Alone	11,140	15.10
	BLS Ambulance Alone	<u>832</u>	<u>1.10</u>
		73,656	100.00

Fire Loss by Property Classification FY 2004

<u>Property Use</u>	<u>No. of Fires</u>	<u>Content Loss</u>	<u>Property Loss</u>	<u>Total Loss</u>
Assembly	107	\$306,520	\$1,033,670	\$1,340,190
Educational	34	\$24,122	\$37,712	\$61,834
Health Care, Detention & Correction	23	\$11,225	\$9,131	\$20,356
Residential	1031	\$4,033,628	\$15,639,203	\$19,672,831
Mercantile, Business	122	\$442,826	\$2,895,979	\$3,338,805
Industrial, Utility, Defense, Agriculture, Mining	19	\$53,002	\$492,850	\$545,852
Manufacturing, Processing	12	\$149,700	\$308,128	\$457,828
Storage	63	\$439,700	\$562,252	\$1,001,952
Outside or Special Property	2261	\$168,401	\$32,111,717	\$32,280,118
Undetermined	4	\$0	\$0	\$0
Total	3676	\$5,629,124	\$53,090,642	** \$58,719,766

* Dollar Loss amount includes exposures

** Does not include loss due to the Cedar Fire
San Diego City considered to be an exposure to the fire

Total Fires By Month, Day & Hours

<i>Month</i>	Total	Structure	Mobile Property	Vehicle	Natural Vegetation	Outside Rubbish	Special Outside	Cultivated Vegetation	Other
January	302	96	4	79	12	104	2	5	0
February	267	103	1	74	17	68	1	3	0
March	267	106	3	70	15	68	1	3	1
April	255	75	0	81	22	72	3	2	0
May	337	117	0	77	55	84	3	1	0
June	321	90	1	80	49	93	6	2	0
July	332	94	1	98	54	78	2	4	1
August	366	111	4	94	55	88	4	10	0
September	271	95	0	76	32	63	3	2	0
October	328	104	2	87	59	73	2	1	0
November	305	125	1	68	21	77	5	8	0
December	325	143	2	77	22	73	3	5	0
<i>Day</i>									
Sunday	550	178	3	127	60	174	4	4	0
Monday	536	192	1	155	63	118	5	2	0
Tuesday	504	164	6	144	50	122	8	10	0
Wednesday	526	181	2	143	55	130	5	9	1
Thursday	512	176	3	123	64	133	4	9	0
Friday	548	193	1	145	73	130	1	5	0
Saturday	500	175	3	124	48	134	8	7	1
<i>Hours</i>									
0000 - 0400	414	125	1	106	25	142	7	8	0
0401 - 0800	353	105	2	116	25	94	6	4	0
0801 - 1200	549	226	4	164	48	96	1	9	0
1201 - 1600	863	276	5	236	151	181	5	9	0
1601 - 2000	870	318	5	166	127	235	9	10	0
2001 - 2400	627	209	2	173	37	193	7	6	0

Summary of Incidents by Type for FY 2004

<u>Incident Type</u>	<u>No. of Incidents</u>
Fire	
Structure Fire	1259
Fire in mobile property used as a fixed structure	19
Mobile property (vehicle) fire	961
Natural vegetation fire	413
Outside rubbish fire	941
Special outside fire	35
Cultivated vegetation, crop fire	46
Fire, other	2

Total	3676
False Alarm	
False alarm and false call, other	1397
Malicious, mischievous false alarm	278
Bomb scare	22
System or detector malfunction	1039
Unintentional system/detector operation – no fire	2793

Total	5529
Over Pressure (No Fire)	
Over pressure rupture, explosion, overheating, other	1
Over pressure rupture from steam (no ensuing fire)	9
Over pressure rupture from air or gas – no fire	32
Over pressure rupture, chemical reaction – no fire	1
Explosion (no fire)	28
Excessive heat, scorch burns with no ignition	5

Total	76
Service Call	
Service call, other	19
Person in distress	119
Water problem	193
Smoke, odor problem	118
Animal problem or rescue	18
Public service assistance	409
Unauthorized burning	317
Cover assignment, standby at fire station, moveup	8

Total	1201

Good Intent Call

Good intent call, other	55
Dispatched and canceled en route	2059
Wrong location	23
Controlled burning	6
Vicinity alarm	9
Steam, other gas mistaken for smoke	1741
EMS call where party has been transported	2
Hazmat release investigation w/ no hazmat	305

Total 4200

Rescue and EMS

Rescue, emergency medical call (EMS), other	170
Medical assist	21
Emergency medical service (EMS)	78379
Lock-In	451
Search for lost person	5
Extrication, rescue	539
Water or ice-related rescue	59
Electrical rescue	18
Rescue or EMS standby	1

Total 79643

Hazardous Condition (No Fire)

Combustible/flammable spills & leaks	736
Chemical release, reaction, or toxic condition	165
Radioactive condition	3
Electrical wiring/equipment problem	518
Accident, potential accident	129
Explosive, bomb removal	121
Attempted burning, illegal action	11
Hazardous condition, other	40

Total 1723

Severe Weather & Natural Disaster

Undetermined	2
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Total 2

Other

Special type of incident	11
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Citizen complaint	18

Total	29
Grand Total	96079

Fire Loss Details FY 2004

Cause of Ignition	<u>No. Reported</u>
Act of nature	13
Cause under investigation	117
Cause undetermined after investigation	121
Cause, other	21
Failure of equipment or heat source	616
Intentional	196
Unintentional	651

Heat Source

Chemical, Natural Heat Sources	29
Explosives, Fireworks	99
Hot or Smoldering Object	135
Operating equipment	1001
Other Heat Sources	6
Other Open Flame or Smoking Materials	319
Undetermined	146

Items First Ignited

Adornment, Recreational Material, Signs	14
Furniture, Utensils, including built-in furniture	203
General Materials	552
Liquids, Piping, Filters	850
Organic Materials	195
Soft Goods, Wearing Apparel	108
Storage Supplies	16
Structural Component, Finish	119
Undetermined	138

Includes only type of fire incidents that are required to report on these items

Casualties FY 2004

<u>Casualty Summary</u>		<u>Total</u>	<u>Fire Service</u>	<u>Civilian</u>
Fire-Related Injury		184	133	51
Fire-Related Deaths		10	0	10
Total Casualty		194	133	61
 Age				
	00 - 09 Years	5	0	5
	10 - 19 Years	7	0	7
	20 - 29 Years	13	14	13
	30 - 39 Years	12	30	12
	40 - 49 Years	7	45	7
	50 - 59 Years	8	41	8
	60 - 69 Years	6	3	6
	70 - 79 Years	1	0	1
	80 - 89 Years	0	0	0
	Over 89 Years	1	0	1
	Undetermined	1	0	1
	Total	61	133	61
 Gender				
	Male	30	12	18
	Female	164	121	43
	Total	194	133	61
 Affiliation				
	Fire Service	133		
	Civilian	61		

FY 2004 Statistical Report by Unit										
Excludes Canceled and Test Incidents and Responses with Invalid Times										
Unit	Total Incidents	Fires	Medical/Rescue	Other	Active Time (Hrs)	Avg. Response Time (Min)	Average First In Response Time (Min)	Property Loss	Contents Loss	Total Fire Dollar Loss
Able	20	5	12	3	12:00:34	0:04:34	0:01:12	\$35,000.00	\$0.00	\$35,000.00
AOPS1	7	1	4	2	5:15:25	0:06:55	0:04:16	\$0.00	\$0.00	\$0.00
AOPS3	2	1	0	1	13:18:47	0:01:11	0:00:31	\$2,000,000.00	\$200,000.00	\$2,200,000.00
AT1	1	0	1	0	0:37:31	0:15:55		\$0.00	\$0.00	\$0.00
AT2	1	0	0	1	1:03:21	0:22:24	0:22:24			
AT4	3	0	0	3	2:43:18	0:16:18	0:17:42	\$0.00	\$0.00	\$0.00
AT5	2	0	1	1	3:08:22	0:20:04	0:20:04	\$0.00	\$0.00	\$0.00
ATS31	4	0	4	0	3:37:50	0:18:35	0:18:35	\$0.00	\$0.00	\$0.00
ATS32	11	0	10	1	10:02:17	0:19:19	0:19:16	\$0.00	\$0.00	\$0.00
ATS33	2	0	1	1	1:05:45	0:09:06	0:09:06	\$0.00	\$0.00	\$0.00
ATS34	3	0	2	1	3:04:16	0:20:05	0:20:05	\$0.00	\$0.00	\$0.00
ATS35	1	0	1	0	0:44:25	0:17:44	0:17:44	\$0.00	\$0.00	\$0.00
ATS36	1	0	1	0	1:30:55	0:20:44	0:20:44			
ATS37	1	0	1	0	0:53:02	0:24:59	0:24:59	\$0.00	\$0.00	\$0.00
B 01	215	101	40	74	5:46:38	0:07:01	0:06:33	\$5,807,452.00	\$898,266.00	\$6,705,718.00
B 02	302	147	71	84	6:10:45	0:07:33	0:07:01	\$3,765,883.00	\$1,403,674.00	\$5,169,557.00
B 03	164	85	34	45	10:30:18	0:08:44	0:08:09	\$31,950,475.00	\$1,236,550.00	\$33,187,025.00
B 04	224	124	46	54	15:50:23	0:07:37	0:07:02	\$30,311,073.00	\$1,090,170.00	\$31,401,243.00
B 05	198	78	64	56	19:34:12	0:08:42	0:08:11	\$32,000,190.00	\$1,062,070.00	\$33,062,260.00
B 06	290	152	76	62	2:06:54	0:07:35	0:07:23	\$33,432,563.00	\$1,405,475.00	\$34,838,038.00
B 07	137	64	40	33	17:41:39	0:09:39	0:08:57	\$29,673,842.00	\$452,000.00	\$30,125,842.00
B 32	1	1	0	0	2:52:27	0:06:27		\$0.00	\$0.00	\$0.00
B 33	6	2	4	0	3:54:50	0:01:30	0:00:16	\$78,000.00	\$55,000.00	\$133,000.00
B 39	9	5	1	3	0:45:56	0:08:21	0:07:33	\$4,318,001.00	\$320,001.00	\$4,638,002.00
BLS 10	134	0	134	0	6:04:07	0:15:13	0:15:33	\$0.00	\$0.00	\$0.00
BLS 14	378	0	376	2	16:21:18	0:15:43	0:15:45	\$0.00	\$0.00	\$0.00
BLS 15	161	0	160	1	15:29:39	0:14:23	0:14:42	\$0.00	\$0.00	\$0.00
BLS 16	182	0	179	3	23:11:18	0:15:20	0:15:24	\$0.00	\$0.00	\$0.00
BLS 17	148	0	148	0	10:17:15	0:15:43	0:15:52	\$0.00	\$0.00	\$0.00
BLS 22	104	0	103	1	16:33:43	0:14:54	0:14:58	\$0.00	\$0.00	\$0.00
BLS 23	66	0	66	0	1:32:38	0:14:36	0:14:57	\$0.00	\$0.00	\$0.00
BLS 25	149	0	147	2	6:27:13	0:14:40	0:14:44	\$0.00	\$0.00	\$0.00
BLS 27	58	0	58	0	12:37:58	0:16:14	0:16:14	\$0.00	\$0.00	\$0.00
BLS 34	445	0	445	0	5:43:53	0:14:22	0:14:27	\$0.00	\$0.00	\$0.00
BLS 35	52	0	52	0	10:35:20	0:14:51	0:14:51	\$0.00	\$0.00	\$0.00
BLS 42	25	0	25	0	4:12:04	0:16:22	0:16:22			
BLS 43	119	0	116	3	11:05:09	0:15:30	0:15:30	\$0.00	\$0.00	\$0.00

FY 2004 Statistical Report by Unit											
Excludes Canceled and Test Incidents and Responses with Invalid Times											
Unit	Total Incidents	Fires	Medical/Rescue	Other	Active Time (Hrs)	Avg. Response Time (Min)	Average First In Response Time (Min)	Property Loss	Contents Loss	Total Fire Dollar Loss	
BLS 45	131	0	131	0	22:11:02	0:15:47	0:15:51	\$0.00	\$0.00	\$0.00	
BLS 46	36	0	36	0	17:56:09	0:17:24	0:17:36	\$0.00	\$0.00	\$0.00	
BLS 47	130	0	128	2	11:13:33	0:14:43	0:14:39	\$0.00	\$0.00	\$0.00	
BLS 48	51	0	51	0	0:11:07	0:14:06	0:14:14	\$0.00	\$0.00	\$0.00	
BLS 49	49	0	48	1	0:34:58	0:15:36	0:16:25	\$0.00	\$0.00	\$0.00	
BLS 50	4	0	4	0	4:01:17	0:16:08	0:17:55	\$0.00	\$0.00	\$0.00	
BR 10	3	2	1	0	2:25:06	0:11:25	0:00:06	\$0.00	\$0.00	\$0.00	
BR 14	6	4	1	1	22:36:13	0:11:40	0:00:08	\$2,000,000.00	\$200,000.00	\$2,200,000.00	
BR 24	1	0	0	1	23:56:58	0:02:33		\$0.00	\$0.00	\$0.00	
BR 29	7	6	1	0	5:21:52	0:13:07		\$2,000,002.00	\$200,002.00	\$2,200,004.00	
BR 33	3	2	0	1	4:32:32	0:18:01	0:17:47	\$0.00	\$0.00	\$0.00	
BR 34	1	1	0	0	5:04:30	0:00:07		\$0.00	\$0.00	\$0.00	
BR 35	2	1	1	0	0:36:08	0:06:27		\$2,500.00	\$0.00	\$2,500.00	
BR 37	3	2	1	0	2:44:42	0:12:03	0:05:56	\$0.00	\$0.00	\$0.00	
BR 40	5	2	1	2	7:14:11	0:16:05	0:12:52	\$0.00	\$300.00	\$300.00	
BR 43	6	1	2	3	22:01:34	0:11:09	0:11:40	\$15,000.00	\$0.00	\$15,000.00	
Bt1	7	0	5	2	5:11:32	0:00:38	0:00:38	\$0.00	\$0.00	\$0.00	
Bt2	7	0	2	5	4:43:57	0:00:40	0:00:40	\$0.00	\$0.00	\$0.00	
Bt3	18	0	0	18	14:26:06	0:03:45	0:04:12				
Bt4	44	0	8	36	3:27:40	0:03:05	0:03:05	\$0.00	\$0.00	\$0.00	
CCN7	4	0	3	1	2:45:41	0:04:44	0:04:44	\$0.00	\$0.00	\$0.00	
CPTR1	83	25	41	17	8:26:45	0:11:57	0:11:27	\$945,501.00	\$372,512.00	\$1,318,013.00	
CPTR2	1	0	0	1	0:02:00	0:00:06	0:00:06	\$0.00	\$0.00	\$0.00	
Cr28	10	2	2	6	4:39:48	0:08:41	0:06:41	\$20,000.00	\$1.00	\$20,001.00	
Cr43	1	0	0	1	1:24:39	0:04:38	0:04:38	\$0.00	\$0.00	\$0.00	
CRISIS	1	0	1	0	0:19:51	0:19:48		\$0.00	\$0.00	\$0.00	
CU1	4	0	0	4	3:19:18	0:10:48	0:11:19	\$0.00	\$0.00	\$0.00	
CU10	1	0	0	1	1:11:46	0:07:44	0:07:44	\$0.00	\$0.00	\$0.00	
Dep 5	11	8	3	0	20:40:47	0:07:48	0:01:29	\$29,818,001.00	\$120,001.00	\$29,938,002.00	
Dep 6	8	3	4	1	21:13:41	0:04:41	0:01:32	\$2,000,001.00	\$200,001.00	\$2,200,002.00	
DIV1	8	6	0	2	17:56:28	0:11:52		\$29,250,000.00	\$75,000.00	\$29,325,000.00	
DIV2	25	19	5	1	0:26:32	0:09:55	0:02:30	\$1,115,200.00	\$340,033.00	\$1,455,233.00	
DMS	1	1	0	0	3:22:06	0:14:53		\$27,000,000.00	\$0.00	\$27,000,000.00	
Eng. 01	2,407	125	1,962	320	8:19:29	0:04:01	0:03:57	\$1,471,903.00	\$469,177.00	\$1,941,080.00	
Eng. 03	1,397	86	1,110	201	16:23:24	0:04:57	0:04:50	\$28,991,331.00	\$382,959.00	\$29,374,290.00	
Eng. 04	2,564	113	2,165	286	2:40:56	0:03:50	0:03:45	\$1,465,926.00	\$437,469.00	\$1,903,395.00	
Eng. 05	2,489	159	1,981	349	10:16:39	0:04:42	0:04:39	\$960,557.00	\$550,190.00	\$1,510,747.00	
Eng. 06	1,183	101	964	118	3:54:43	0:05:08	0:04:59	\$3,194,446.00	\$231,480.00	\$3,425,926.00	
Eng. 07	1,876	156	1,538	182	2:16:52	0:04:06	0:04:00	\$4,800,746.00	\$874,115.00	\$5,674,861.00	

FY 2004 Statistical Report by Unit										
Excludes Canceled and Test Incidents and Responses with Invalid Times										
Unit	Total Incidents	Fires	Medical/Rescue	Other	Active Time (Hrs)	Avg. Response Time (Min)	Average First In Response Time (Min)	Property Loss	Contents Loss	Total Fire Dollar Loss
Eng. 08	1,275	97	961	217	22:22:06	0:04:42	0:04:31	\$3,302,670.00	\$626,611.00	\$3,929,281.00
Eng. 09	992	98	638	256	16:59:51	0:05:43	0:05:28	\$31,114,886.00	\$631,796.00	\$31,746,682.00
Eng. 10	1,910	137	1,546	227	20:31:43	0:05:12	0:05:09	\$939,440.00	\$470,453.00	\$1,409,893.00
Eng. 11	1,886	175	1,487	224	3:16:25	0:04:16	0:04:12	\$1,813,624.00	\$562,855.00	\$2,376,479.00
Eng. 12	3,200	245	2,662	293	9:42:13	0:05:18	0:05:17	\$2,602,063.00	\$1,063,770.00	\$3,665,833.00
Eng. 13	955	66	670	219	19:46:52	0:05:23	0:05:12	\$30,526,801.00	\$933,732.00	\$31,460,533.00
Eng. 14	2,886	265	2,318	303	8:20:24	0:04:43	0:04:39	\$3,266,831.00	\$1,155,444.00	\$4,422,275.00
Eng. 15	1,337	101	1,052	184	6:24:15	0:04:45	0:04:37	\$3,996,041.00	\$445,171.00	\$4,441,212.00
Eng. 16	610	49	429	132	7:12:34	0:06:26	0:06:11	\$31,392,701.00	\$742,302.00	\$32,135,003.00
Eng. 17	3,871	342	3,111	418	14:31:02	0:03:47	0:03:43	\$3,230,650.00	\$917,191.00	\$4,147,841.00
Eng. 18	2,330	227	1,786	317	12:38:25	0:04:44	0:04:39	\$2,097,178.00	\$733,202.00	\$2,830,380.00
Eng. 19	2,572	220	2,111	241	1:14:29	0:04:46	0:04:39	\$3,491,640.00	\$936,875.00	\$4,428,515.00
Eng. 20	1,996	146	1,607	243	19:48:59	0:05:21	0:05:16	\$2,989,442.00	\$877,013.00	\$3,866,455.00
Eng. 201	1,926	109	1,542	275	22:09:14	0:04:01	0:03:58	\$3,008,996.00	\$301,693.00	\$3,310,689.00
Eng. 21	2,355	156	1,873	326	23:18:15	0:04:53	0:04:49	\$6,879,427.00	\$1,394,031.00	\$8,273,458.00
Eng. 22	1,028	53	822	153	17:00:31	0:05:15	0:05:12	\$2,342,711.00	\$363,851.00	\$2,706,562.00
Eng. 23	1,735	90	1,428	217	5:12:12	0:05:31	0:05:25	\$28,237,504.00	\$297,185.00	\$28,534,689.00
Eng. 24	1,302	67	973	262	23:26:22	0:06:13	0:06:08	\$28,155,140.00	\$137,221.00	\$28,292,361.00
Eng. 25	1,490	144	1,181	165	14:08:46	0:05:57	0:05:50	\$33,683,451.00	\$937,551.00	\$34,621,002.00
Eng. 26	1,895	213	1,474	208	15:50:51	0:04:39	0:04:31	\$2,927,021.00	\$1,104,655.00	\$4,031,676.00
Eng. 27	1,566	97	1,250	219	18:32:00	0:05:53	0:05:43	\$722,586.00	\$259,986.00	\$982,572.00
Eng. 28	2,141	120	1,575	446	15:48:48	0:05:54	0:05:50	\$28,558,775.00	\$295,675.00	\$28,854,450.00
Eng. 29	2,368	121	2,121	126	22:10:23	0:05:27	0:05:26	\$5,293,783.00	\$239,416.00	\$5,533,199.00
Eng. 30	1,765	143	1,480	142	10:25:41	0:04:54	0:04:51	\$3,545,510.00	\$244,045.00	\$3,789,555.00
Eng. 31	1,448	104	1,174	170	11:04:25	0:05:36	0:05:30	\$350,596.00	\$62,713.00	\$413,309.00
Eng. 32	2,414	149	2,106	159	18:29:45	0:05:42	0:05:40	\$3,847,573.00	\$669,090.00	\$4,516,663.00
Eng. 33	1,704	56	1,445	203	4:07:03	0:05:47	0:05:46	\$472,522.00	\$181,783.00	\$654,305.00
Eng. 34	966	40	805	121	3:21:53	0:05:29	0:05:22	\$111,886.00	\$5,251.00	\$117,137.00
Eng. 35	2,155	126	1,519	510	22:20:34	0:06:12	0:06:08	\$28,026,324.00	\$239,146.00	\$28,265,470.00
Eng. 36	1,622	96	1,323	203	0:35:30	0:05:40	0:05:32	\$28,359,556.00	\$278,703.00	\$28,638,259.00
Eng. 37	555	41	368	146	20:41:26	0:06:17	0:06:10	\$241,525.00	\$98,150.00	\$339,675.00
Eng. 38	1,451	89	1,200	162	18:12:10	0:05:04	0:04:58	\$29,623,725.00	\$459,601.00	\$30,083,326.00
Eng. 39	1,026	83	766	177	3:22:45	0:06:00	0:05:57	\$533,163.00	\$59,120.00	\$592,283.00
Eng. 40	1,078	82	818	178	21:52:27	0:06:28	0:06:24	\$1,924,482.00	\$175,800.00	\$2,100,282.00
Eng. 41	711	63	403	245	14:41:55	0:06:58	0:06:48	\$850,241.00	\$184,813.00	\$1,035,054.00
Eng. 42	1,038	63	834	141	20:44:09	0:06:10	0:06:06	\$1,153,627.00	\$199,270.00	\$1,352,897.00
Eng. 43	379	42	261	76	2:40:19	0:06:58	0:06:52	\$3,134,755.00	\$88,950.00	\$3,223,705.00
Eng. 44	1,317	116	984	217	15:25:50	0:06:24	0:06:15	\$28,641,100.00	\$214,050.00	\$28,855,150.00

FY 2004 Statistical Report by Unit										
Excludes Canceled and Test Incidents and Responses with Invalid Times										
Unit	Total Incidents	Fires	Medical/Rescue	Other	Active Time (Hrs)	Avg. Response Time (Min)	Average First In Response Time (Min)	Property Loss	Contents Loss	Total Fire Dollar Loss
Eng. 46	84	9	56	19	15:51:07	0:06:28	0:06:18	\$22,001.00	\$1,001.00	\$23,002.00
Eng. 49	1	0	1	0	0:23:28	0:04:49	0:04:49	\$0.00	\$0.00	\$0.00
ERT1	26	0	0	26	2:44:28	0:11:52	0:12:23	\$0.00	\$0.00	\$0.00
FCC	13	2	7	4	15:30:52	0:03:01	0:03:16	\$27,001,000.00	\$9,000.00	\$27,010,000.00
FLYC1	1	1	0	0	1:27:10	0:15:15		\$0.00	\$0.00	\$0.00
HELO1	9	0	8	1	5:03:44	0:09:00	0:08:55	\$0.00	\$0.00	\$0.00
Hpd	6	0	4	2	2:43:15	0:03:41	0:03:19	\$0.00	\$0.00	\$0.00
Hzm 1	63	6	4	53	10:11:49	0:15:48	0:15:43	\$77,000.00	\$38,000.00	\$115,000.00
Hzm 2	3	2	0	1	4:14:38	0:17:59	0:18:32	\$115,000.00	\$55,000.00	\$170,000.00
INFOB	4	4	0	0	5:21:47	0:11:57		\$300,000.00	\$75,000.00	\$375,000.00
Inv 60	10	6	0	4	14:24:47	0:17:05	0:16:58	\$225,000.00	\$90,000.00	\$315,000.00
Inv 61	1	1	0	0	0:33:30	0:00:04		\$27,000,000.00	\$0.00	\$27,000,000.00
Inv 62	5	2	0	3	2:14:10	0:07:04	0:00:10	\$27,110,000.00	\$0.00	\$27,110,000.00
Inv 63	1	1	0	0	2:15:49	0:06:40		\$60,000.00	\$0.00	\$60,000.00
Inv 66	18	9	0	9	11:58:20	0:11:27	0:06:12	\$174,014.00	\$87,533.00	\$261,547.00
Inv 67	162	112	2	48	3:11:18	0:15:58	0:13:28	\$4,456,503.00	\$1,316,611.00	\$5,773,114.00
Inv 68	16	8	0	8	8:15:06	0:08:13	0:01:19	\$2,296,500.00	\$1,001.00	\$2,297,501.00
Inv 69	198	154	1	43	23:00:26	0:14:36	0:11:20	\$5,373,983.00	\$1,416,041.00	\$6,790,024.00
Inv 70	7	4	2	1	10:41:10	0:09:12	0:01:24	\$2,240,000.00	\$0.00	\$2,240,000.00
Inv 72	1	1	0	0	0:32:51	0:00:05		\$27,000,000.00	\$0.00	\$27,000,000.00
INV 77	10	5	0	5	15:24:30	0:11:09	0:05:50	\$112,014.00	\$27,014.00	\$139,028.00
LA 01	48	42	3	3	20:09:19	0:15:43	0:07:17	\$4,220,014.00	\$1,250,019.00	\$5,470,033.00
LG	96	0	83	13	14:05:19	0:03:38	0:03:22	\$0.00	\$0.00	\$0.00
Lg1	83	0	82	1	7:38:11	0:04:14	0:03:55	\$0.00	\$0.00	\$0.00
M 09	451	2	441	8	17:30:25	0:08:44	0:08:41	\$0.00	\$0.00	\$0.00
M 12	3,896	21	3,825	50	13:49:25	0:07:37	0:07:37	\$995,001.00	\$385,501.00	\$1,380,502.00
M 132	731	5	719	7	19:53:02	0:07:53	0:07:52	\$225,012.00	\$155,012.00	\$380,024.00
M 139	356	3	351	2	16:24:05	0:08:40	0:08:39	\$75,000.00	\$55,000.00	\$130,000.00
M 20	3,729	9	3,620	100	22:09:35	0:08:00	0:08:01	\$287,005.00	\$145,000.00	\$432,005.00
M 21	3,240	17	3,159	64	9:26:10	0:07:47	0:07:46	\$2,120,000.00	\$527,800.00	\$2,647,800.00
M 24	424	1	416	7	9:06:37	0:07:09	0:07:06	\$80,000.00	\$50,000.00	\$130,000.00
M 26	3,610	21	3,555	34	8:58:30	0:07:31	0:07:30	\$1,303,107.00	\$588,819.00	\$1,891,926.00
M 29	2,870	5	2,819	46	5:43:15	0:06:40	0:06:41	\$2,252,000.00	\$28,000.00	\$2,280,000.00
M 30	1,140	5	1,120	15	18:05:05	0:07:02	0:07:01	\$553,500.00	\$110,500.00	\$664,000.00
M 31	2,931	10	2,894	27	3:53:00	0:07:51	0:07:50	\$205,000.00	\$55,200.00	\$260,200.00
M 32	2,100	9	2,078	13	19:45:55	0:07:29	0:07:29	\$898,000.00	\$175,150.00	\$1,073,150.00
M 33	732	4	720	8	10:48:35	0:06:59	0:07:00	\$16,200.00	\$50.00	\$16,250.00
M 36	3,245	5	3,206	34	19:43:24	0:08:05	0:08:03	\$200,000.00	\$100,000.00	\$300,000.00
M 38	1,756	2	1,685	69	4:00:42	0:06:50	0:06:48	\$50,000.00	\$30,000.00	\$80,000.00

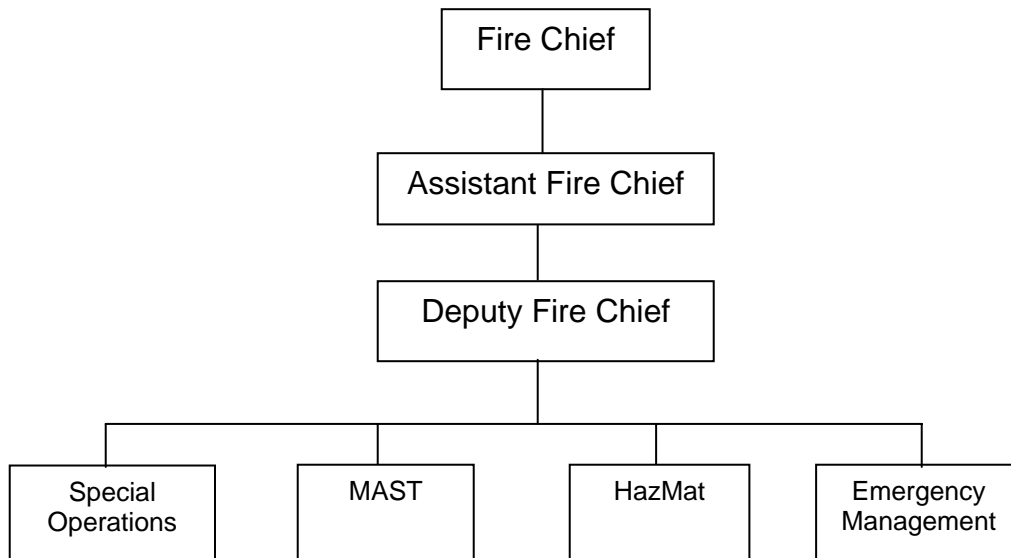
FY 2004 Statistical Report by Unit										
Excludes Canceled and Test Incidents and Responses with Invalid Times										
Unit	Total Incidents	Fires	Medical/Rescue	Other	Active Time (Hrs)	Avg. Response Time (Min)	Average First In Response Time (Min)	Property Loss	Contents Loss	Total Fire Dollar Loss
M 39	1,400	6	1,372	22	20:58:12	0:08:19	0:08:19	\$228,125.00	\$20,000.00	\$248,125.00
M 40	1,713	11	1,688	14	6:57:16	0:08:34	0:08:32	\$294,500.00	\$111,050.00	\$405,550.00
M 41	1,802	8	1,747	47	19:37:43	0:09:21	0:09:20	\$27,101,000.00	\$60,200.00	\$27,161,200.00
M 44	1,984	8	1,810	166	13:16:18	0:07:48	0:07:46	\$500,000.00	\$70,000.00	\$570,000.00
M 60	4,453	18	4,386	49	6:05:00	0:07:00	0:06:59	\$1,290,000.00	\$95,500.00	\$1,385,500.00
M 61	4,641	9	4,557	75	12:34:49	0:06:38	0:06:37	\$924,001.00	\$162,501.00	\$1,086,502.00
M 62	3,980	11	3,941	28	17:05:47	0:07:42	0:07:42	\$725,300.00	\$303,500.00	\$1,028,800.00
M 63	672	0	654	18	22:01:20	0:02:28	0:02:29	\$0.00	\$0.00	\$0.00
M 64	1,910	3	1,868	39	10:08:12	0:07:46	0:07:46	\$302,500.00	\$50,000.00	\$352,500.00
M 65	1,834	3	1,797	34	4:44:20	0:07:10	0:07:10	\$45,000.00	\$15,000.00	\$60,000.00
M 66	1,872	4	1,835	33	5:03:20	0:07:11	0:07:11	\$347,000.00	\$61,000.00	\$408,000.00
M 67	851	1	840	10	5:42:17	0:07:30	0:07:29	\$10,000.00	\$10,000.00	\$20,000.00
M 68	1,901	4	1,865	32	13:03:30	0:07:17	0:07:18	\$161,200.00	\$160,000.00	\$321,200.00
M 69	4,405	16	4,354	35	9:03:44	0:07:22	0:07:21	\$923,514.00	\$289,014.00	\$1,212,528.00
M 70	1,789	4	1,758	27	22:17:58	0:07:33	0:07:34	\$530,000.00	\$105,169.00	\$635,169.00
M 71	32	0	23	9	0:29:57	0:04:55	0:04:55	\$0.00	\$0.00	\$0.00
M 72	18	0	12	6	11:59:31	0:04:49	0:04:49	\$0.00	\$0.00	\$0.00
M 73	7	0	6	1	5:50:20	0:04:55	0:04:55	\$0.00	\$0.00	\$0.00
M 74	2	0	1	1	0:27:53	0:00:06	0:00:06			
M 75	5	0	4	1	3:15:39	0:04:00	0:04:00			
M 80	130	1	126	3	22:57:51	0:06:40	0:06:42	\$10,000.00	\$10,000.00	\$20,000.00
M 81	6	0	5	1	6:03:05	0:04:12	0:04:12	\$0.00	\$0.00	\$0.00
M 82	3	0	2	1	1:47:31	0:02:51	0:02:51	\$0.00	\$0.00	\$0.00
M 83	6	1	5	0	4:22:01	0:05:32	0:04:27	\$0.00	\$100.00	\$100.00
M 84	11	0	11	0	11:49:36	0:05:37	0:05:37	\$0.00	\$0.00	\$0.00
M 85	9	0	9	0	8:07:38	0:11:36	0:09:59	\$0.00	\$0.00	\$0.00
M 86	8	1	7	0	7:32:34	0:05:30	0:05:30	\$15,000.00	\$0.00	\$15,000.00
M 87	2	0	2	0	2:11:27	0:08:22	0:08:22			
M 88	5	0	4	1	9:00:09	0:08:24	0:08:24			
M76	6	0	5	1	2:45:57	0:04:29	0:04:29	\$0.00	\$0.00	\$0.00
M77	3	0	2	1	1:56:22	0:05:06	0:05:06			
MC1	2	2	0	0	2:33:51	0:12:08		\$218,000.00	\$145,000.00	\$363,000.00
MR 09	1,997	10	1,965	22	9:14:16	0:08:36	0:08:34	\$2,719,500.00	\$570,000.00	\$3,289,500.00
MR 24	863	6	827	30	23:29:33	0:07:25	0:07:23	\$445,000.00	\$100,000.00	\$545,000.00
MR 30	1,359	7	1,338	14	15:27:44	0:07:07	0:07:07	\$151,514.00	\$12,014.00	\$163,528.00
MR 33	1,132	4	1,119	9	4:50:24	0:06:57	0:06:56	\$860,000.00	\$150,000.00	\$1,010,000.00
Ms1	1	1	0	0	2:00:08	0:10:07		\$168,000.00	\$120,000.00	\$288,000.00
Ms2	3	0	2	1	1:48:43	0:18:29	0:19:33	\$0.00	\$0.00	\$0.00
Ms3	14	5	9	0	21:34:32	0:05:30	0:02:12	\$3,400,000.00	\$250,000.00	\$3,650,000.00

FY 2004 Statistical Report by Unit										
Excludes Canceled and Test Incidents and Responses with Invalid Times										
Unit	Total Incidents	Fires	Medical/Rescue	Other	Active Time (Hrs)	Avg. Response Time (Min)	Average First In Response Time (Min)	Property Loss	Contents Loss	Total Fire Dollar Loss
MS71	53	1	47	5	11:57:27	0:06:22	0:05:19	\$80,000.00	\$20,000.00	\$100,000.00
MS72	9	0	7	2	11:05:51	0:12:46	0:12:04	\$0.00	\$0.00	\$0.00
MS75	5	0	5	0	4:52:18	0:09:13	0:10:21	\$0.00	\$0.00	\$0.00
Oes304	27	4	19	4	8:50:37	0:06:53	0:06:59	\$15,100.00	\$5,000.00	\$20,100.00
Pd	41	9	22	10	6:02:13	0:05:16	0:04:49	\$28,315,000.00	\$355,219.00	\$28,670,219.00
Pd1	1	0	1	0	0:03:47	0:00:07	0:00:07			
PIO	1	0	1	0	1:31:12	0:00:14		\$0.00	\$0.00	\$0.00
R 1	18	0	0	18	8:43:22	0:03:02	0:03:09	\$0.00	\$0.00	\$0.00
R 2	16	0	0	16	7:48:01	0:02:55	0:01:00	\$0.00	\$0.00	\$0.00
R 3	15	0	0	15	7:14:03	0:03:01	0:02:39	\$0.00	\$0.00	\$0.00
R 4	330	71	194	65	20:35:46	0:06:57	0:03:21	\$32,418,452.00	\$709,263.00	\$33,127,715.00
REDX	2	1	0	1	2:11:50	0:24:15	0:24:26	\$200.00	\$50.00	\$250.00
Rehab	1	1	0	0	0:49:09	0:12:43		\$75,000.00	\$55,000.00	\$130,000.00
Sdge	40	12	1	27	10:12:51	0:12:03	0:11:06	\$307,400.00	\$175,200.00	\$482,600.00
SEU 1	2	0	0	2	1:37:49	0:00:05	0:00:05			
SEU 2	3	0	1	2	1:55:30	0:00:14	0:00:14	\$0.00	\$0.00	\$0.00
SEU 3	3	0	0	3	2:09:20	0:08:34	0:08:34			
SEU 4	4	0	1	3	2:04:04	0:00:10	0:00:10	\$0.00	\$0.00	\$0.00
SEU 5	1	0	1	0	0:41:14	0:00:05	0:00:05	\$0.00	\$0.00	\$0.00
SEU 7	1	0	1	0	0:17:54	0:05:46		\$0.00	\$0.00	\$0.00
So	1	0	1	0	1:01:47	0:00:07	0:00:07	\$0.00	\$0.00	\$0.00
SOP3	7	5	1	1	15:52:39	0:08:20	0:03:00	\$3,018,000.00	\$120,000.00	\$3,138,000.00
SOP4	1	1	0	0	4:51:43	0:00:06		\$27,000,000.00	\$0.00	\$27,000,000.00
SRT	2	0	1	1	10:29:58	0:11:33	0:23:00	\$0.00	\$0.00	\$0.00
SRTBC	3	0	0	3	20:47:11	0:11:50	0:11:50	\$0.00	\$0.00	\$0.00
T 01	678	131	228	319	6:56:44	0:05:28	0:04:25	\$3,275,902.00	\$707,366.00	\$3,983,268.00
T 05	85	29	26	30	17:09:42	0:08:11	0:06:09	\$27,662,219.00	\$158,514.00	\$27,820,733.00
T 10	358	99	188	71	10:17:34	0:06:21	0:05:21	\$3,291,761.00	\$1,001,332.00	\$4,293,093.00
T 12	658	176	404	78	9:54:02	0:06:18	0:05:43	\$5,379,910.00	\$1,320,004.00	\$6,699,914.00
T 14	640	198	315	127	13:32:49	0:06:11	0:05:09	\$31,613,105.00	\$958,122.00	\$32,571,227.00
T 20	363	89	202	72	5:56:45	0:06:53	0:05:16	\$29,939,250.00	\$996,350.00	\$30,935,600.00
T 21	395	83	259	53	0:35:20	0:06:01	0:04:54	\$30,179,135.00	\$978,431.00	\$31,157,566.00
T 28	466	70	265	131	8:27:55	0:06:59	0:06:09	\$28,690,931.00	\$390,235.00	\$29,081,166.00
T 29	388	64	292	32	13:47:08	0:05:22	0:04:57	\$5,134,872.00	\$220,425.00	\$5,355,297.00
T 35	465	75	233	157	5:37:15	0:07:00	0:06:22	\$28,504,224.00	\$383,546.00	\$28,887,770.00
T 40	170	50	96	24	15:38:30	0:08:19	0:06:43	\$1,272,543.00	\$291,300.00	\$1,563,843.00
T 41	37	15	13	9	17:28:42	0:11:04	0:07:54	\$319,000.00	\$76,500.00	\$395,500.00
T 43	9	3	5	1	6:55:43	0:08:01	0:05:35	\$2,053,000.00	\$210,500.00	\$2,263,500.00
T 44	178	38	105	35	23:37:09	0:07:36	0:06:08	\$28,314,242.00	\$366,500.00	\$28,680,742.00

FY 2004 Statistical Report by Unit										
Excludes Canceled and Test Incidents and Responses with Invalid Times										
Unit	Total Incidents	Fires	Medical/Rescue	Other	Active Time (Hrs)	Avg. Response Time (Min)	Average First In Response Time (Min)	Property Loss	Contents Loss	Total Fire Dollar Loss
Tr1	1	1	0	0	0:09:34	0:09:17		\$6,000.00	\$20,000.00	\$26,000.00
Tr2	1	1	0	0	3:50:44	0:23:55		\$2,150,000.00	\$0.00	\$2,150,000.00
Tr3	5	4	1	0	8:32:30	0:15:24		\$2,418,000.00	\$195,000.00	\$2,613,000.00
Tr7	1	1	0	0	2:00:15	0:18:47		\$0.00	\$0.00	\$0.00
U 35	2	0	1	1	1:35:11	0:00:06	0:00:06	\$0.00	\$0.00	\$0.00
Wt 28	1	1	0	0	1:00:17	0:06:54		\$15,000.00	\$0.00	\$15,000.00
Wt 40	2	2	0	0	17:22:32	0:10:40		\$2,040,000.00	\$200,000.00	\$2,240,000.00
Xr 1	3	0	0	3	0:46:29	0:11:28	0:11:28	\$0.00	\$0.00	\$0.00
Xr 10	5	0	0	5	19:13:38	0:16:59	0:11:01	\$0.00	\$0.00	\$0.00
Xr 11	69	0	1	68	13:04:09	0:13:30	0:13:40	\$0.00	\$0.00	\$0.00
Xr 12	13	0	0	13	8:04:24	0:08:55	0:03:13	\$0.00	\$0.00	\$0.00
Xr 4	1	0	0	1	0:37:46	0:18:55	0:18:55	\$0.00	\$0.00	\$0.00
Xr 5	5	0	0	5	10:15:17	0:17:05	0:13:10	\$0.00	\$0.00	\$0.00
Xr 6	6	0	0	6	3:13:35	0:11:08	0:04:14	\$0.00	\$0.00	\$0.00
Xr 8	4	0	0	4	2:27:23	0:08:50	0:03:44	\$0.00	\$0.00	\$0.00
Xr3	46	0	1	45	0:08:13	0:11:37	0:11:49	\$0.00	\$0.00	\$0.00

SPECIAL OPERATIONS

Provide specialized emergency response to incidents requiring unique technical expertise to include safe explosive disarmament, fire incident analysis and investigation, response to City and County-wide hazardous materials incidents, along with activation of Metro Medical Strike Team, Special Trauma and Rescue Team, and Urban Search and Rescue Team; division also coordinates San Diego Fire-Rescue resources during major special events, special projects such as strategic planning and fire accreditation, special operations activities that include career development and firefighter wellness program; and the administration of the San Diego Regional Fire and Rescue Helicopter Program.



Accomplishments in FY 2004:

Urban Search and Rescue

1. On September 30, 2003, CA TF-8 became WMD-capable under the requirements set forth by the US Department of Homeland Security. Task Force capability has increased with training and equipment to include technical hazardous materials detection, mitigation, and the extraction of victims contaminated by effects of WMD.
2. CA TF-8 became light Task Force capable, including defensive water operations.
3. CA TF-8 has expanded their personnel from 186 to 210 to meet the Task Force WMD requirements.
4. Task Force expanded canine capabilities from 2 to 4 handlers and dogs.
5. Conducted a full scale national canine evaluation.
6. CA TF-8 developed specifications and purchased US&R fleet, and currently waiting for delivery. The fleet consists of: (2) 2 axle truck tractors, (2) 48' flatbed trailers, (2) 26' van body trucks, and (1) 15,000 pound fork lift.
7. CA TF-8 program management was temporally assigned to support the Cedar Fire documentation damage assessment, After Action Report and other post incident activities.
8. The Cooperative Agreement for FY04 was awarded by FEMA for \$973,035.00.
9. A preparedness audit of CA TF-8 was conducted by the Federal Office of Inspector General.
10. One canine team passed the Type I evaluation, CA TF-8 now has 3 Type I and 1 Type II.
11. CA TF-8 conducted a 3-day exercise that accomplished the following objectives; Assembly Point Management, Task Force call out and mobilization, and Task Force support of the SDFD's DOC.
12. CA TF-8 sponsored the following national and state training: National Task Force Leaders, US&R Safety Officer Training, Technical Search and Canine Search Evaluations. Additionally, CA TF-8 supported training of Task Force members in logistics, planning, Structures Specialist II and various NWCG courses.
13. The Task Force new member application process was completed and 23 new members were selected. All new members were provided new member orientation, WMD enhanced operations and a WMD baseline, medical screening.
14. CA TF-8 deployed Task Force personnel to the following incidents: G-8 Summit in Georgia, Democratic Convention in Boston, Republican Convention in New York City, and Hurricanes Charlie, Frances and Ivan.

HIRT

1. HIRT contract awarded to SDFD in the amount of \$683,215, which represents an increase of 41%, or \$199,297, from the previous contract.
2. A Battalion Chief was hired to serve as the HazMat Program Manager.
3. Haz Mat role in US&R was expanded to provide WMD response capabilities.
4. Haz Mat provided department-wide training on Mass Casualty Decontamination.
5. Haz Mat implemented the Joint Hazard Assessment Team (JHAT). This multidisciplinary

team led by Haz Mat/STAR medics provided inner perimeter hazard assessments at venues such as Superbowl XXXVII, Mardi Gras, and Street Scene.

6. HazMat procured Chem Bio canisters and adaptors with terrorism grant funds to provide WMD respiratory protection to all operations units.

MAST/EDT

1. MAST established a training program for the District Attorney's Arson Prosecution Team.
2. MAST provided training for three new SDPD Detectives and one new SDPD Sergeant assigned to MAST
3. MAST selected 4 new investigator trainees. Trainees attended SDPD academy classes.

STAR

1. Participated in monthly training with SDPD SWAT and Mobile Field Force units at newly constructed training center provided by Stu Seagall Productions.

Emergency Management

1. Provided DOC Management Section training for the Department Operations Center (DOC).
2. DOC Operations Manual revamped to reflect changes necessitated as a result of the Cedar Fire. A staffing plan has been established using US&R plans and logisticians to provide adequate pool of trained staff. This staff has been included in CASS activation system.
3. Coordinated the development of a Homeland Security Threat Notification Guideline for SDFD, identified as OP CON's (Operation Conditions).
4. In conjunction with the San Diego Police Department, developed and drafted the Emergency Operations Guide for responses in or around the PETCO Ballpark.
5. Identified space in COB basement for a dedicated Fire DOC.
6. Provided E-Team training to personnel that will staff the DOC & EOC.
7. Outfitted "new" DOC with technology, phones, network connections, section chief kits and other necessary resources.
8. Conducted 3 DOC training exercises.
9. Conducted joint SDFD/SDPD preparedness media event.
10. Developed Incident Support Team (IST), DOC and EOC rosters.
11. Developed and obtained funding for monthly ICS training and delivered first class (Status/Check-in Recorder); program transferred to Training.

Special Events

1. Coordinated SDFD's resources assigned to major special events in San Diego which included the Street Scene, Mardi Gras, and Rock 'n Roll Marathon.
2. Created detailed work plans for major city-wide events using Microsoft project management software.

Grants

1. Applied for six new grants: FY04 Firefighters Assistance Grant in the amount of \$524,780, FY04 Firefighters Assistance Grant specifically for fire prevention programs in the amount of \$254,016, Fireman's Heritage Program totaling \$51,066, US&R at \$942,835, Indian Gaming Special Distribution Grant at \$1.3 million, and Interoperable Command and Control Communications System in conjunction with SDPD and Sheriff Office totaling \$8,242,210.

Special Projects

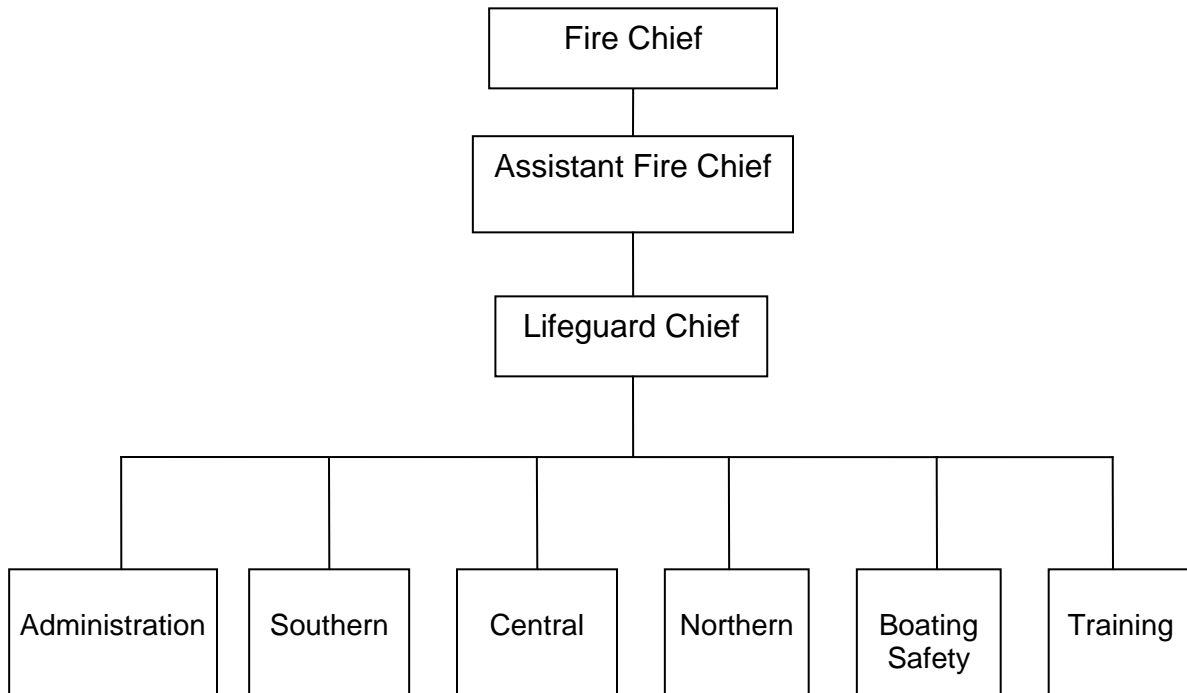
1. Five-Year Strategic Plan: One-year action plan placed in spreadsheet for integration into Senior Staff initiatives. Strategic Plan rolled-out to workforce. Currently rolling-out to City leadership, then to elected officials, and community. Mission statements in facilities being replaced with new statements.
2. Fire Accreditation: Working on self-assessment manual and risk assessment/standard of coverage. Submit Accreditation package/application in February 2005, and prepare for on-site peer review team.
3. Firefighter Wellness Program: Developed program modeled after the national IAFF/IAFC Wellness initiative and obtained funding to implement it. Program transferred to Training and must be completed by August 2005 to comply with grant requirements.
4. Employee Career Development Guide: Presented initial draft guide to senior staff and L145. Will need to develop work plan for completion, solicit support to assist in its completion, meet with other key stakeholders, and complete writing sections, narratives.

MISC.

1. Cedar Fire After Action Report was completed.
2. Cedar Fire reimbursement claims submitted to FEMA and OES for a total of \$2,262,292.00.
3. Reimbursements claims submitted for Space Shuttle, Conventions and Hurricanes for a total of \$153,551.00.
4. All fees were evaluated and revised if appropriate and new fees recommended to the City Manager.

LIFEGUARD SERVICES

The San Diego Lifeguard Service provides safety and supervision to persons using coastal areas and waterways of San Diego, including Mission Bay and the Pacific Ocean, emergency water rescue to inland areas in times of flooding and emergency and routine response to needs for underwater divers.



Accomplishments in FY 2004

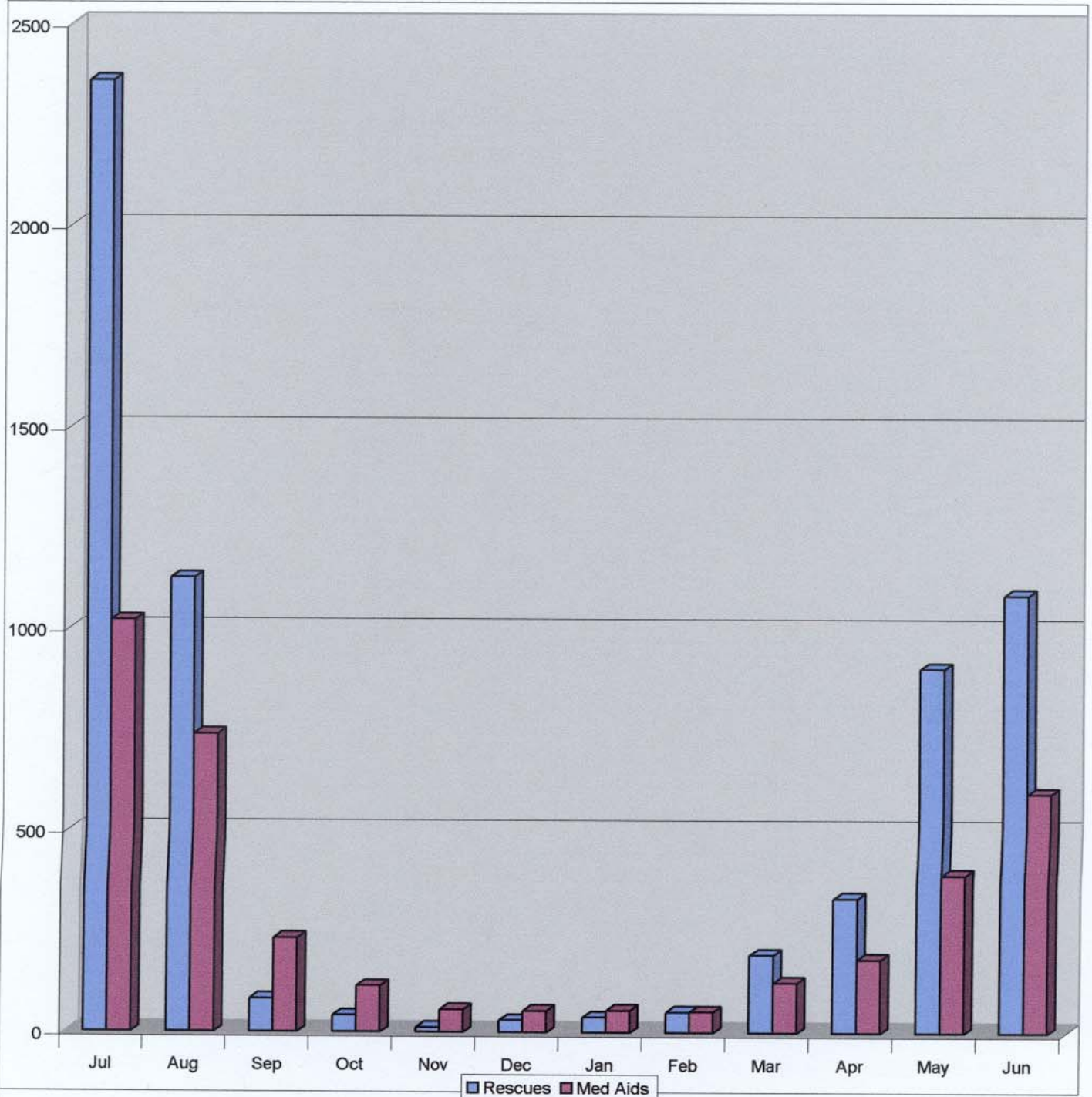
Lifeguard Services

1. Historical record set for the most water rescues in Central District during July
2. Historical record set for service wide beach attendance in July – up 29%
3. Historical record set for service wide beach attendance in August – up 23%
4. New recruitment, outreach and public education position filled
5. Ten new AEDs added to Division
6. Junior Lifeguard Program expanded to include interns
7. Vessel salvage agreement finalized with private vendor
8. SCUBA dive/rescue team conducted first ever multi agency training drill
9. SCUBA dive/rescue team recognized by Federal Aviation Administration for the recovery effort in Encinitas
10. River rescue team members receive Higgins and Langley International Award for swiftwater rescue
11. New 35' multi purpose fire/rescue vessel delivered to San Diego
12. Construction began on South Pacific Beach lifeguard tower
13. "Insights to the Chief" committee members involved in district meetings to maximize input
14. Employee orientation presentation created and presented for all employees focusing on mission, vision, values and guiding principles for Division
15. New three year contract negotiated for staffing of Scripps tower
16. Surfboards repainted and branded
17. New public address system for Mission Beach
18. New telephone and data lines installed in Southern and Central Districts

SAN DIEGO LIFEGUARD SERVICE - FY 2004

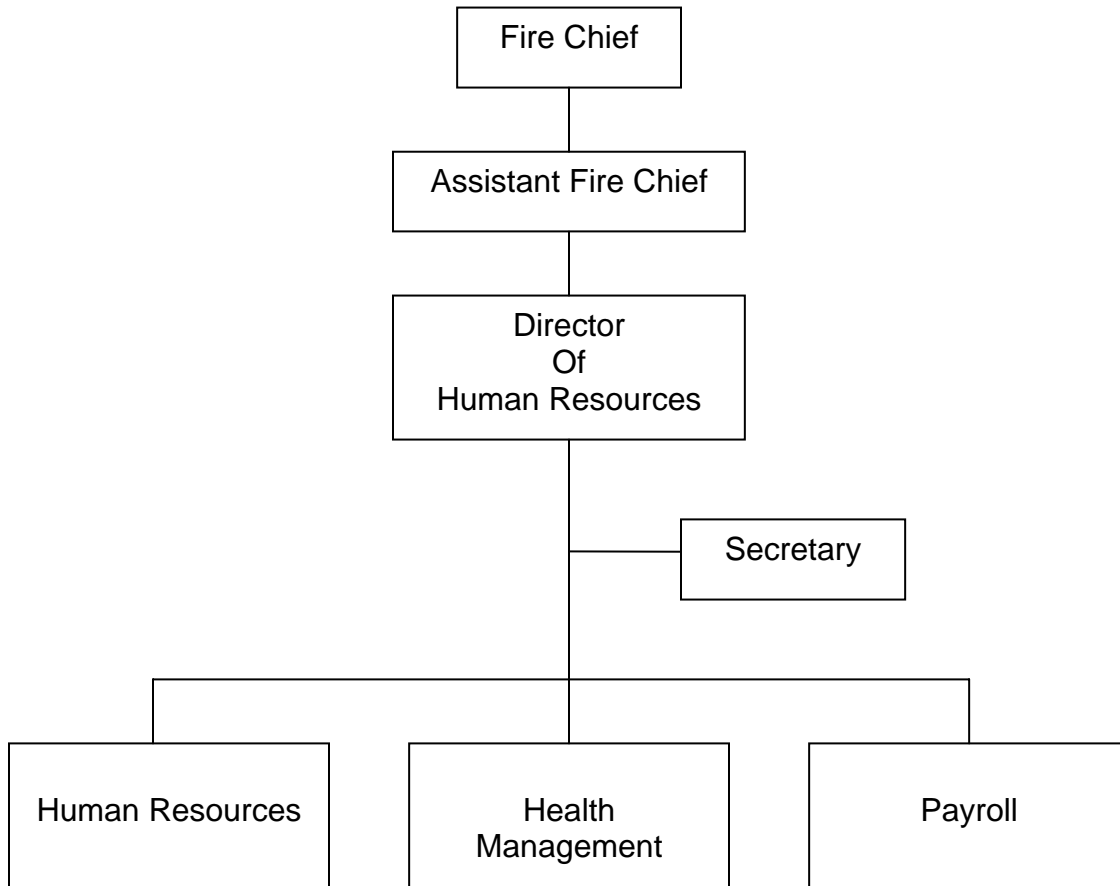
<u>MONTH</u>	<u>RESCUES</u>	<u>MEDICAL AIDS</u>	<u>BEACH ATTENDANCE</u>
July	2,360	1,021	6,010,725
August	1,126	739	4,506,175
September	83	234	1,458,739
October	42	115	709,225
November	12	56	823,525
December	30	54	586,746
January	38	55	651,976
February	51	52	714,650
March	194	125	1,203,639
April	334	183	1,695,373
May	903	391	2,687,437
June	1,085	591	1,933,679
TOTAL	6,258	3,616	22,981,889

SAN DIEGO LIFEGUARD SERVICE FY 2004



HEALTH AND HUMAN RESOURCES

Develop and coordinate Department's Human Resources program; serve as department representative on labor manager negotiation matters; act as liaison to Personnel Department on all matters; including testing, hiring, disciplinary actions, equal employment opportunity.



Accomplishments in FY 2004:

Human Resources

1. Fire Captain Promotional Exam
 - Approval for BC and Engineer
 - Created new process, training, etc.
2. Negotiated Agreements
 - L145: Last Chance Agreement (in process)
 - Failed Trades Agreement
 - MEA: Overtime Split Payment Agreement
3. Transition of Employee Performance Reports to G7A version
 - Developed and presented training for supervisors of MEA and L127 employees
 - Assisted supervisors with preparing new performance plans
4. Conducted Promotion and New Hires
 - Captains
 - Engineers
 - 4 Battalion Chiefs
 - Recruits
 - Fleet Manager
 - Supervising PIO
 - EMT
5. Increased Training to Personnel
 - Appointing Authority Interview Training
 - Family Medical Leave Act Training
 - Employee Performance Review Training
 - American with Disabilities Act Training
 - EEO/Fact Finding Training
 - Threat Management Policy Training
 - Appointing Authority Interview Training
 - Supervisor's Effectiveness Home Study Course
6. Implemented Live Scan Fingerprint Process 127 & MEA
7. Coordinated Fire-Rescue Quarterly Newsletter
8. Coordinated Service Awards Selection Process and Awards Ceremony for the Fire-Rescue Department

Health

1. Coordinated Respiratory Fitness Program
2. Administered Mandatory Random Drug & Alcohol Screening
3. Coordinated Hepatitis B Program
4. Scheduled and Implemented Tuberculosis Testing Program

Health (cont'd)

5. Administered Flu Shot Program
6. Administered Infection Control Program
7. Administered Department Light Duty Program
8. Coordinated Department Disability Retirement Program
9. Responded to and Established Rehab Functions at Major Incidents

Hiring and Promotions

1. Organized interviews and promotions for:
 - Battalion Chiefs
 - Fire Captains
 - Fire Engineers
2. Hired employees for the 61st and 62nd Academies
3. Hired open enrollees from the 61st Academy
4. Hired EMT's for the 11th and 12th Academies

Human Resources

1. Payroll
2. Planned and organized the Service Awards Program
3. Administered the Department Employee of the Quarter Award Program
4. Coordinated Department-wide Outstanding Customer Service Award Program
5. Administered Station Recognition Program for Station Nominees
6. Initiated Nominations for Burn Institute Spirit of Courage Award
7. Established Department-wide Nominations for the American Legion Award
8. Coordinated Key Management Advisory Committee (KMAC)
9. Instituted the Department-wide Diversity Distinction Award Process
10. Prepared Disciplinary Actions and Last Chance Agreements
11. Coordinated Vehicle Accident Review Program
12. Completed DMV/Health Card Verifications
13. Scheduled Flex Benefits Sessions
14. Human Resources Team Building Retreat
15. Promotions Ceremonies
16. Cedar Fire
17. Implemented G7A EPR format transition for MEA and Local 127 Employees
18. Sexual Harassment Training
19. FMLA Training

Human Resources

	FY04
Toxic Material Exposures Filed	2
Injuries Due to Smoke Inhalation	46
Communicable Disease Exposures Filed	217
Workers Compensation Claims Processed	533
Minor Injury Reports Filed	1,192
Light Duty Assignments Coordinated	46
Grievances Processed	0
Disciplinary Actions Processed (Warnings, Reprimands, Suspensions, Terminations)	90 + 19?
Last Chance Agreements Coordinated	4
Vehicle Accidents Reviewed	116
Medical Advisory Letters sent QIW Letters	4
Respiratory Fitness Exams Performed	446
Tuberculosis Tests Administered	648
Random Drug and Alcohol Screenings	556
Employee Performance Reports Processed	1,271
Physical Abilities Test Scheduled	18
Requests for Certifications	71
Conduct background investigation	36
Appointing Authority Interview Training Coordinated	47
EEO/Fact Finding Training Coordinated	58
Sexual Harassment Training	1,001
Employee Performance Report Training	50
Family Medical Leave Act Training	23

Health and Human Resources

Fire-Rescue Department Positions Fiscal Year 2004

<u>Class</u>	<u>Position/Title</u>	<u>Budgeted Positions</u>	<u>Actual 06/30/04</u>
2160	Fire Chief	1.00	1.00
2154	Assistant Fire Chief	2.00	2.00
2237	Deputy Fire Chief	7.00	7.00
2239	Fire Shift Commander (Division Chief)	2.00	1.00
1453	Fire Battalion Chief	19.00	26.00
1456	Fire Captain	218.10	207.00
1458	Fire Engineer	213.89	189.00
1462	Fire Fighter II	397.94	421.00
1461	Fire Fighter I	20.00	17.00
1156	Assistant Fire Marshal	1.00	1.00
1476	Fire Prevention Supervisor	4.00	4.00
1475	Fire Prevention Inspector II	20.00	18.00
1474	Fire Prevention Inspector I	0.00	1.00
2280	Lifeguard Chief	1.00	1.00
1589	Marine Safety Lieutenant	5.00	5.00
1592	Lifeguard Sergeant	13.95	12.00
1603	Lifeguard III	15.00	8.00
1593	Lifeguard II	60.85	62.00
1104	Account Clerk	1.00	1.00
2236	Assistant to the Fire Chief	2.00	2.00
1107	Administrative Aide II	6.00	3.00
1105	Administrative Aide I	0.00	4.00
1218	Associate Mgmt. Analyst	5.00	3.00
1167	Asst. Mechanical Engineer	0.00	1.00
1273	Building Maintenance Supervisor	1.00	1.00
1535	Clerical Assistant II	19.00	17.00
1356	Code Compliance Officer	1.00	1.00
2270	Communications Manager	0.67	1.00
1426	Communications Technician	1.00	0.00
1601	Construction Estimator	3.00	3.00
1393	Customer Services Supervisor	2.00	2.00
1926	Information Systems Analyst IV	1.00	1.00
1349	Information Systems Analyst III	2.00	2.00
1348	Information Systems Analyst II	3.00	4.00
1532	Intermediate Stenographer	1.00	1.00
1437	Equipment Mechanic	15.00	16.00
1435	Equipment Repair Supervisor	2.00	1.00
1447	Equipment Service Writer	1.00	1.00

Health and Human Resources

Fire-Rescue Department Positions

Fiscal Year 2004

<u>Class</u>	<u>Position/Title</u>	<u>Budgeted Positions</u>	<u>Actual 06/30/04</u>
1876	Executive Secretary	1.22	1.00
1518	Fire Dispatch Supervisor	5.00	5.00
1464	Fire Dispatcher	32.00	32.00
1762	Fleet Manager	0.32	1.00
1250	Fleet Parts Buyer	1.00	1.00
1452	Motive Service Technician	2.00	3.00
1614	OES II	0.00	2.00
1648	Payroll Specialist II	4.00	4.00
1751	Project Officer I	1.00	1.00
1777	Public Information Officer	1.00	1.00
1879	Senior Clerk/Typist	2.00	2.00
1106	Senior Management Analyst	1.00	1.00
1450	Senior Motive Service Technician	1.00	1.00
1899	Stock Clerk	2.00	2.00
1902	Storekeeper I	1.00	1.00
1903	Storekeeper II	1.00	1.00
1917	Supervising Management Analyst	0.60	1.00
1940	Supervising Public Information Officer	1.00	1.00
1746	Word Processing Operator	3.00	4.00
	Fire Recruit	<u>0.00</u>	<u>12.00</u>
	TOTAL	1,128.76	1,140.00
	<u>SEASONAL</u>		
1591	Lifeguard I	28.54	230.00
	FIRE/EMS PROGRAM		
2237	Deputy Fire Chief	1.00	1.00
1453	Fire Battalion Chief	1.00	1.00
1456	Fire Captain	3.00	1.00
1458	Fire Engineer	1.00	2.00
1462	Fire Fighter II	44.90	0.00
2162	Quality Management Coordinator	0.00	3.00
1535	Clerical Assistant II	1.00	1.00
1879	Senior Clerk/Typist	1.00	1.00
1507	Paramedic II	18.30	16.00
1517	Emergency Medical Technician	<u>50.30</u>	<u>43.00</u>
	TOTAL	121.50	69.00
	DEPARTMENT TOTAL	1278.80	1439.00

Personnel Allocation -- Fiscal Year 2004

"Budgeted" positions for Fire-Rescue Department personnel as of June 30, 2004 (by program).

Office of the Fire Chief

Fire Chief	1.00	
Assistant Fire Chief	2.00	
Executive Secretary	1.22	
Assistant City Manager	.22	
Clerical Assistant II	2.00	
Supervising Public Information Officer	<u>1.00</u>	
	7.44	TOTAL

Fiscal & Administrative Services (Fiscal Management and Office Services)

Assistant to Fire Chief	1.00	
Senior Management Analyst	1.00	
Associate Management Analyst	2.00	
Senior Clerk/Typist	1.00	
Clerical Assistant II	5.00	
Word Processor Operator	2.00	
Administrative Aide II	<u>1.00</u>	
	13.00	TOTAL

Fire Prevention Bureau

Deputy Chief	1.00	
Assistant Fire Marshal	1.00	
Fire Prevention Supervisor	4.00	
Fire Prevention Inspector II	20.00	
Administrative Aide II	1.00	
Senior Clerk/Typist	1.00	
Clerical Assistant II	5.00	
Code Compliance Officer	<u>1.00</u>	
	34.00	TOTAL

Personnel Allocation -- Fiscal Year 2004

(continued)

Emergency Services (Emergency Operations, Emergency Medical Services)

Operations

Deputy Fire Chief	3.00
Fire Shift Commanders (Division Chief)	2.00
Fire Battalion Chief	18.00
Fire Captain	204.10
Fire Engineer	209.39
Fire Fighter II	395.94
Fire Fighter I	20.00
Clerical Assistant II	<u>1.00</u>

853.43 TOTAL

Special Operations (Urban Search and Rescue, Metro Arson Strike Team, Hazardous Incident Response, Special Trauma and Rescue, Air Operations, Emergency Management Program)

Captain	5.00
Engineer	4.00
CA II	<u>1.00</u>

10.00 TOTAL

Health & Human Resource Services (Labor Relations, Recruitment and Promotions, Health and Medical, Discipline, Cultural Diversity, and Equal Opportunity)

Assistant to the Fire Chief	1.00
Battalion Chief	1.00
Clerical Assistant II	2.00
Associate Management Analyst (OES II)	2.00
Administrative Aide II	1.00
Payroll Specialist II	<u>3.00</u>

10.00 TOTAL

Personnel Allocation -- Fiscal Year 2004

(continued)

Training and Education Services (Training, Emergency Management, and Community Education)

Deputy Fire Chief	1.00	
Captain	5.00	
Engineer	0.50	
Public Information Officer	1.00	
Administrative Aide II	<u>1.00</u>	
	8.50	TOTAL

Support Services (Facilities Maintenance/Supply, Apparatus/Equipment Repair and Acquisition)

Deputy Fire Chief	1.00	
Fleet Manager	0.32	
Captain	1.00	
Fire Fighter II	2.00	
Clerical Assistant II	1.00	
Storekeeper II	1.00	
Storekeeper I	1.00	
Construction Estimator	3.00	
Building Maintenance Supervisor	1.00	
Stock Clerk	2.00	
Equipment Repair Supervisor	2.00	
Equipment Mechanic	14.00	
Equipment Service Writer	1.00	
Motive Service Technician	1.00	
Senior Motive Service Technician	1.00	
Project Officer I	1.00	
Fleet Parts Buyer	1.00	
Word Processing Operator	1.00	
Account Clerk	<u>1.00</u>	
	36.32	TOTAL

Personnel Allocation -- Fiscal Year 2004 (continued)

Communications/Dispatch Services/Community Education

Communications Manager	0.67	
Customer Services Supervisor (Dispatch Administrators)	2.00	
Information Systems Analyst IV	1.00	
Information Systems Analyst III	2.00	
Information Systems Analyst II	3.00	
Clerical Assistant II	1.00	
Fire Dispatch Supervisor	5.00	
Fire Dispatcher	32.00	
Communications Technician	1.00	
Administrative Aide II	<u>1.00</u>	
	48.67	TOTAL

Homeland Preparedness

Deputy Chief	1.00	
Senior Management Analyst	<u>0.60</u>	
	1.60	TOTAL

Personnel Allocating – Fiscal Year 2004 (continued)

Lifeguard Services (Administration, Southern, Central, Northern, and Boating Safety Unit)

Lifeguard Chief	1.00
Administrative Aide II	1.00
Clerical Assistant II	1.00
Intermediate Stenographer	1.00
Marine Safety Lieutenant	5.00
Lifeguard Sergeant	13.95
Lifeguard III	15.00
Lifeguard II	60.85
Equipment Mechanic	1.00
Motive Service Technician	1.00
Payroll Specialist II	<u>1.00</u>

Seasonal

Lifeguard I	28.54
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130.54 TOTAL

TOTAL FIRE-RESCUE PERSONNEL ALLOCATION: 1,153.30

Fire/EMS Program

Deputy Chief	1.00
Battalion Chief	1.00
Captain	6.00
Engineer	1.00
Fire Fighter II	44.90
Paramedic II	18.30
Emergency Medical Technician	50.30
Senior Clerk	1.00
Clerical Assistant II	1.00
Associate Management Analyst	<u>1.00</u>

TOTAL FIRE/EMS PROGRAM PERSONNEL ALLOCATION: 125.50

DEPARTMENT TOTAL 1,278.80

Retirements FY 2004

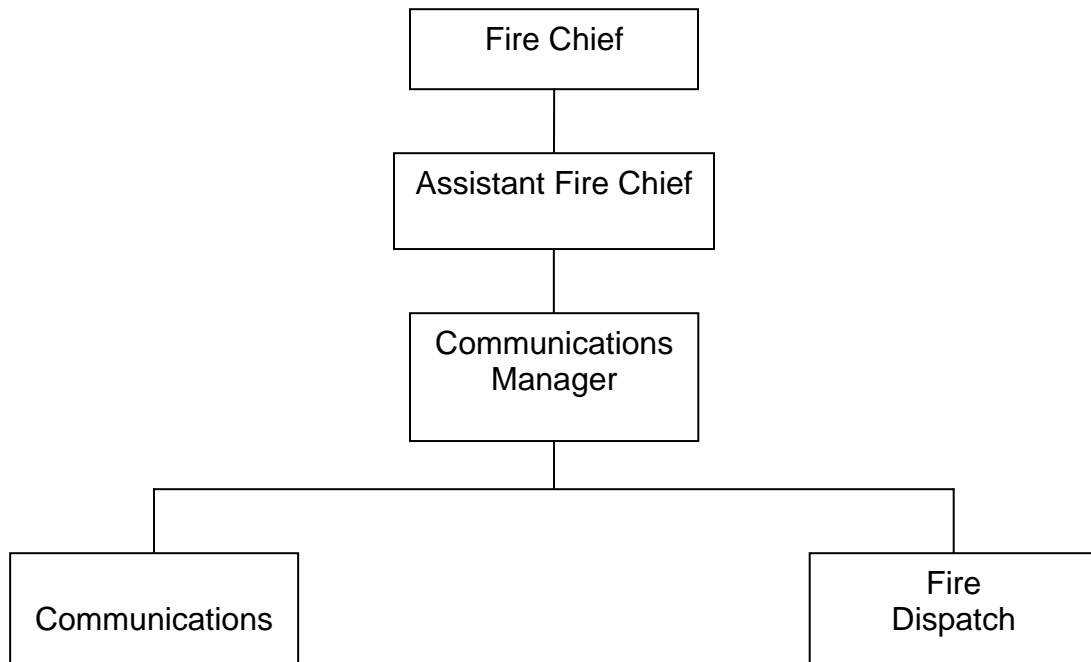
Steven J. Powers	Fire Engineer	07/07/03
George D. Alexander	Fire Fighter	07/31/03
Sandra J. Estes	Fire Fighter	09/15/03
Edward D. Montgomery	Fire Captain	09/19/03
Russell W. Hooks	Fire Captain	09/23/03
Ronald L. Sisco	Fire Captain	10/01/03
Peter J. Franklin	Fire Captain	10/29/03
Thomas R. Rouse	Fire Captain	11/01/03
James D. Weatherby	Fire Fighter	11/04/03
Jeffrey H. Jackson	Fire Captain	11/21/03
Scott W. Buffington	Fire Engineer	12/13/03
James L. Burleigh	Fire Engineer	01/01/04
Thomas W. Dush	Fire Engineer	01/04/04
Jay L. Easton	Fire Engineer	01/18/04
Lisa Vargas	Paramedic	02/20/04
Larry J. Leptich	Fire Fighter	03/25/04
Allen R. Ihde	Fire Captain	03/26/04
Bradley J. Cronk	Fire Captain	03/28/04
Robert K. Hartnett	Fire Captain	04/30/04
Robert T. Sawyer	Fire Captain	04/30/04
Richard V. Lowry	Fire Captain	04/30/04
Brian W. Richardson	Fire Fighter	05/01/04
Richard H. Salle	Fire Captain	05/07/04
Kathleen Marquette	Fire Fighter	05/09/04
Janet N. Nelson	Fire Fighter	05/22/04
Michael G. Moses	Fire Captain	06/01/04
Michael D. Shea	Fire Prevention Insp.	06/17/04
Robert V. Wear	Fire Captain	06/18/04
James L. Terry	Fire Captain	06/19/04
Danny R. Flynn	Fire Captain	06/25/04

In Memoriam

Craig M. Nielsen	Fire Captain	01/13/04
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COMMUNICATIONS

Provide policy direction for Fire-Rescue Communications, and Dispatch; responsible for development of mutual aid agreements with other fire jurisdictions.



Accomplishments in FY 2004:

1. Stratus Server Upgrade- procured a state-of-the-art CAD Server at no charge to the department.
2. Tap Chart Implementation-distributed and trained all operations personnel on the latest technology for capturing patient data in the field.
3. Zoll De-fib Implementation-distributed and trained operations personnel on use of latest technology.
4. Reduced CAD Down Time-unplanned CAD down time was less and .5% for the entire year.
5. Installed CAD System in Communications Van (COM1).
6. First Watch- implemented system through grant funding which provides an alert to a potential bio-terrorism event and identify trends in "natural" illness outbreaks such as SARs or food poisoning.
7. 12 Hour Shift Implementation- successfully transitioned to the new shift schedule. In process of meet and confer to finalized policies.
8. Developed Bi-monthly Training Program- developed mandatory training program for all dispatch personnel which covers a wide variety of topics for EMD Continuing Education as well as Fire/Rescue curriculum.
9. Operations Sit-alongs- implemented battalion wide program for operations units to visit dispatch, receive an overview of dispatch operations as well as listening to call takers triaging 9-1-1 calls.
10. Cedar Fire 2003- courageously handled communications for the largest wildfire in state history, for which we were awarded a state-wide honor as "Dispatch Team of the Year" by the CA Public Radio Association.
11. Cedar Fire Tape Research Project- recorded and cataloged all phone and radio traffic for the first 24 hours of the Cedar Fire which will be used by the City Attorney as well as the media.
12. Distribution of 45 new VHF Radios- secured grant funding from Las Patronas for \$45,000 which was used to purchase VHF programmable radios for all first line apparatus.

Communications

Fire Communications Center

Number of Telephone Calls Received	307,333
Emergency Phone Calls Handled	131,456
Total Incidents Dispatched	96,079

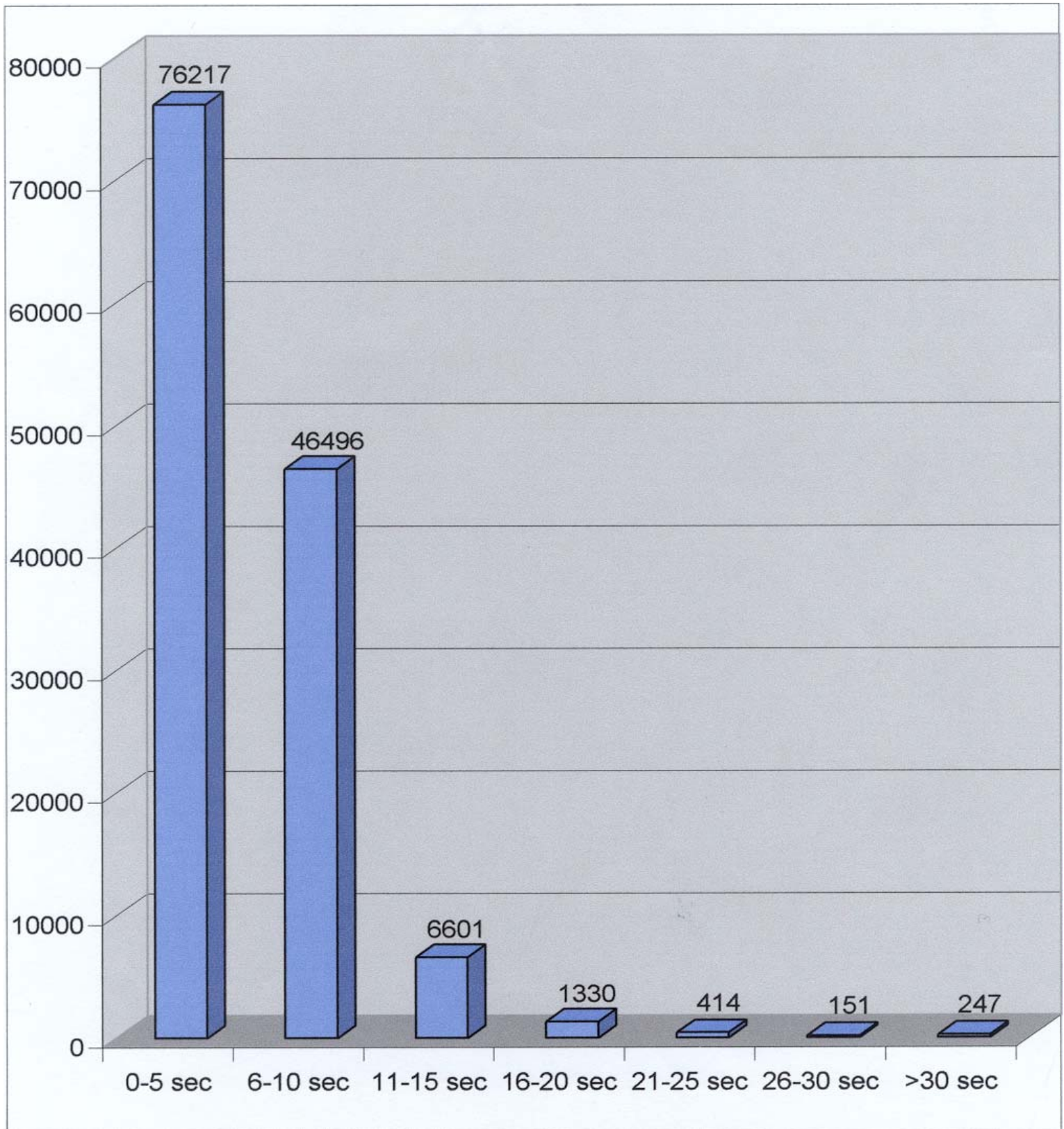
FY 2004 9-1-1 Ring Time Data **Total 9-1-1 Calls: 131,456**

	0-5 sec	6-10 sec	11-15 sec	16-20 sec	21-25 sec	26-30 sec	> 30 sec	Total	<10 sec%
July	6,805	4,029	505	106	33	18	26	11,522	94.03%
Aug.*	6,718	3,498	509	117	38	12	16	10,908	93.66%
Sept.*	6,396	3,484	422	88	26	12	14	10,422	94.62%
Oct.	7,796	4,517	608	127	43	15	29	13,135	93.74%
Nov.	6,366	3,801	539	118	48	10	21	10,903	93.25%
Dec.	5,720	3,955	511	98	28	12	22	10,346	93.51%
Jan.*	6,444	3,773	478	95	28	11	14	10,843	94.22%
Feb.	5,587	3,911	555	110	29	6	10	10,208	93.04%
March	6,018	4,059	631	123	33	14	19	10,897	92.47%
April	5,790	3,900	657	128	47	17	37	10,576	91.62%
May	6,113	3,776	709	124	40	17	20	10,799	91.57%
June	6,464	3,793	477	96	21	7	19	10,877	94.30%
Totals	76,217	46,496	6,601	1,330	414	151	247	131,456	93.35%

* Actual count missing from Magic data due to computer malfunctions. Call counts were estimated averaging FY02, FY03, and FY05 data

9-1-1 Ring Time Statistics

FY 2004



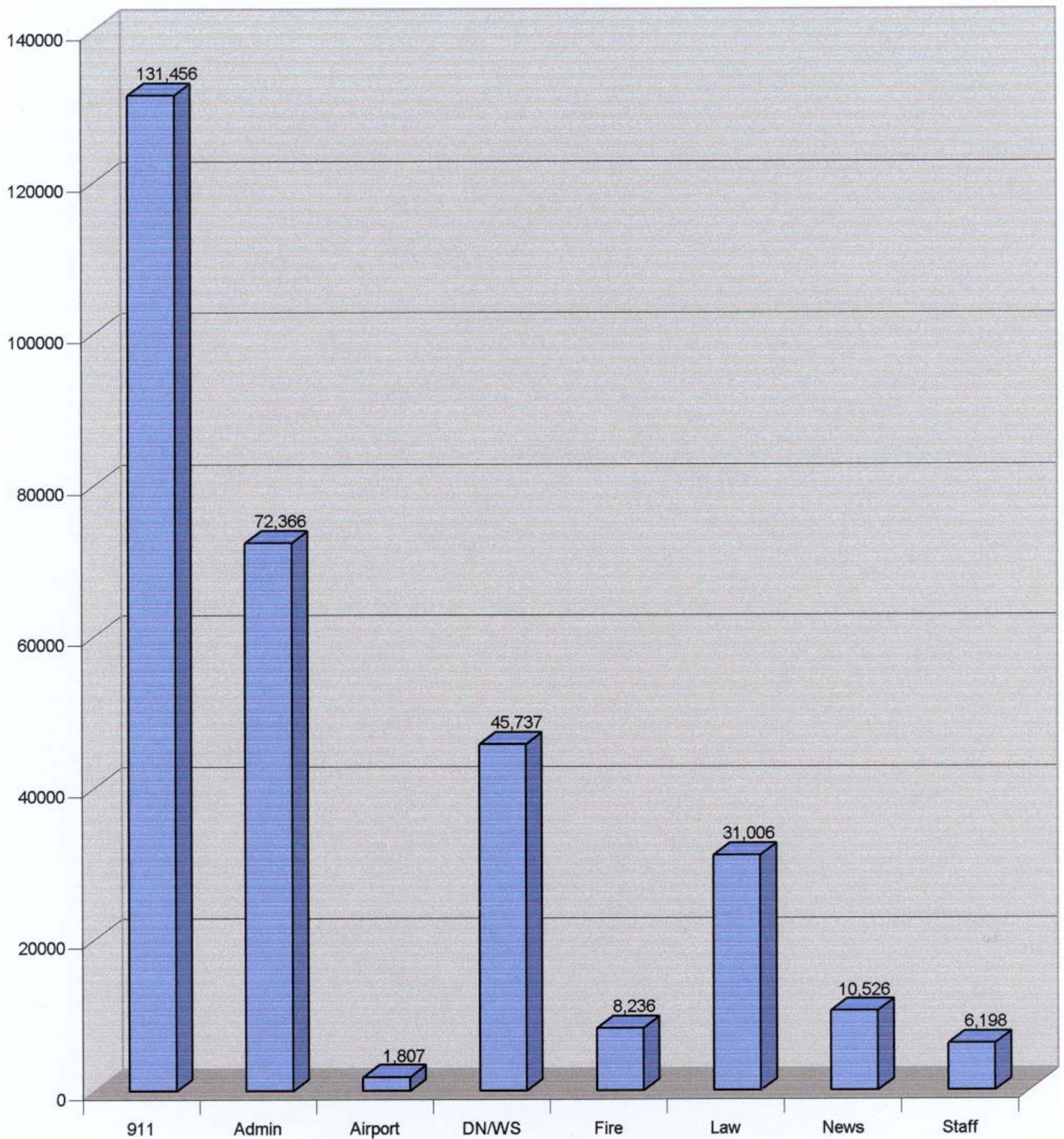
Call Classification Data
FY 2004 (July 2003 - June 2004)
Total Calls: 307,333

Call Type	9-1-1	Admin	Airport	DN / WS	Fire	Law	News	Staff	Monthly Total
July	11,522	4,390	95	4,590	547	2,036	992	421	24,503
August	10,908	5,972	106	4,190	744	2,677	1,246	582	26,424
Sept.	10,442	3,397	74	4,258	429	1,672	741	321	21,133
Oct.	13,135	4,449	85	4,385	465	1,814	437	420	25,190
Nov.	10,903	13,475	260	3,634	1,212	5,292	667	1,186	36,629
Dec.	10,346	6,048	143	3,003	731	2,865	1,096	414	24,646
Jan.	10,843	3,352	86	3,616	366	1,606	740	266	20,876
Feb.	10,208	6,363	366	3,422	882	2,841	1,045	519	25,646
March	10,897	7,826	372	3,477	880	2,959	1,048	474	27,933
April	10,576	5,652	65	3,348	584	2,357	723	380	23,685
May	10,799	5,268	62	4,131	656	2,349	813	571	24,649
June	10,877	6,174	93	3,683	740	2,539	1,068	644	25,818
Totals	131,456	72,366	1,807	45,737	8,236	31,007	10,616	6,198	307,132

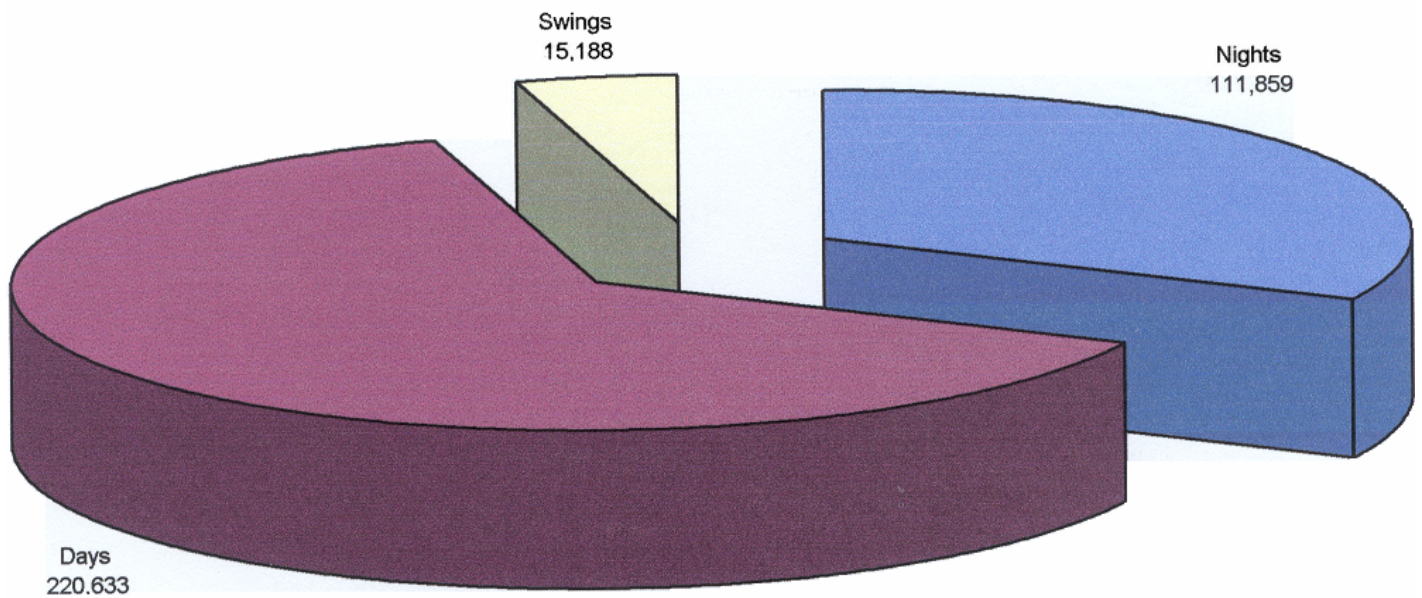
*Actual count missing from Magic data due to computer malfunctions. Call counts were estimated averaging FY02, FY03, and FY05 data.

Call Classification

FY 2004



Total Call Volume Per Shift



Communications

Automatic Aid Jurisdictions

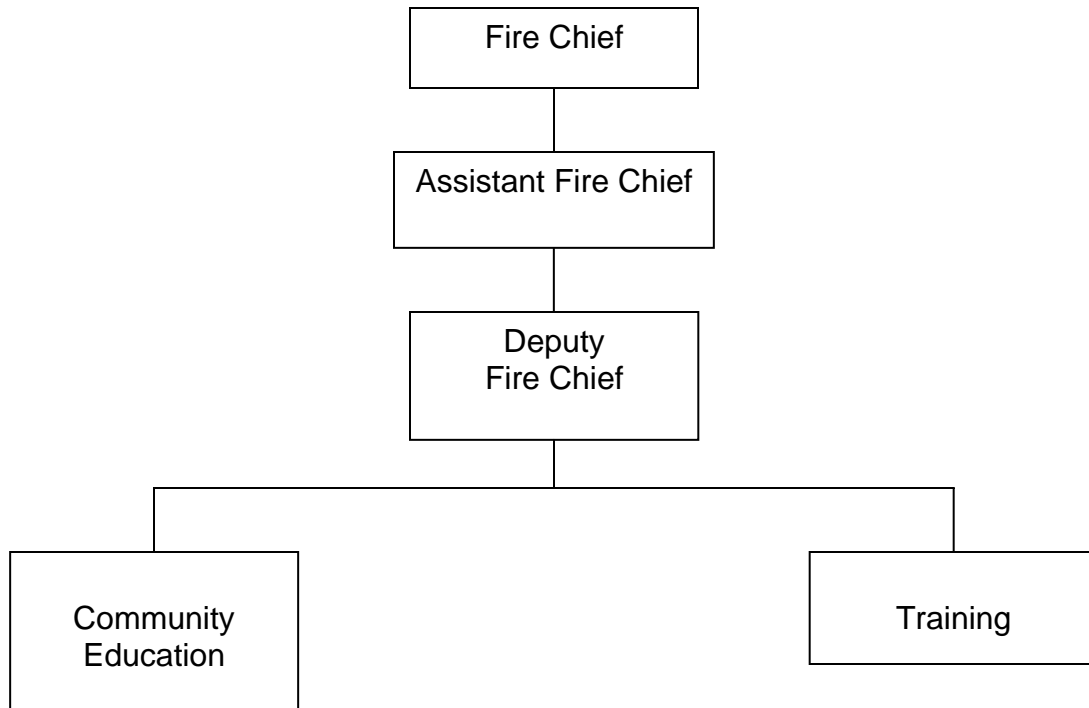
Bonita - Sunnyside
California Department of Forestry
Chula Vista
Coronado
Del Mar
El Cajon
Encinitas
Escondido
Federal Fire Department
Imperial Beach
La Mesa
Lemon Grove
National City
Poway
Rancho Santa Fe
San Marcos
San Pasqual
Santee
Solana Beach
Spring Valley (San Miguel Fire Protection District)

Mutual Aid Jurisdictions

Alpine
Barona Indian Reservation
Borrego Springs
Bostonia
Campo
Carlsbad
Crest
Deer Springs
Dulzura-Barrett
Elfin Forest
Fallbrook
General Dynamics-Convair
Gulf General Atomics
Harbison Canyon
Jacumba
Julian
La Jolla Indian Reservation
Lake Cuyamaca
Lake Morena
Lakeside
Mt. Laguna
Oceanside
Ocotillo Wells
Palomar Mountain
Pine Valley
Potrero
Rainbow
Ramona
Rincon Pauma
Rohr Industries
Rural Fire Protection District
Shelter Valley
UC Campus
Valley Center
Vista
United States Forest Service (U.S.F.S.)

EDUCATION AND TRAINING

Responsible for the education of San Diego Fire-Rescue personnel in the safe and efficient performance of assigned duties; also administers public educations and fire safety program.



Accomplishments in FY 2004:

Training and Education

1. Provided comprehensive training for the Captains promotional process and played an instrumental role in the development and implementation of this examination.
2. Developed web based training programs that enhanced all of our training programs with the development of training website, www.sdfdtraining.com. This program has become a benchmark for many fire departments throughout the State.
3. Hosted two Firehouse World Conferences, providing training to over 24,000 firefighters from across the nation.
4. Issued the "Company Officer Guide" providing a comprehensive resource for our Officers and Firefighters.
5. Developed and implemented post academy training program, D Division, which has greatly enhanced our ability to improve our departments training programs.
6. Successfully trained and hired 74 Fire Recruits with the completion of the 59th, 60th, 61st and 62nd Fire Academies.
7. Provided classes ranging from specialized USAR training to youth conferences, which trained over 11,000 personnel throughout the nation.
8. Provided 8 In Service Training sessions.
9. Provided certifications for standard/advanced fire apparatus driver training for 374 personnel.
10. Provided Engineer Prep Training to 164 personnel.
11. Represented on the Board of Directors for the California State Training Officers enhancing our ability to share information and to play a key role in the development of training programs throughout the State.
12. Provided ongoing pre-promotional training for Engineer, Captain, and Battalion Chief examinations processes.
13. Enhanced Safety program by assigning one Training Captain to oversee and update Department safety program.
14. Assumed responsibility and oversight of Department Health and Wellness Program, June 2004.
15. Developed Department Community Outreach and Awareness Division; staffed with one Lifeguard and one Fire Engineer.

Accomplishments in FY 2004:

Media Liaison

1. Developed working relations with San Diego media outlets.
2. Produced proactive news stories highlighting services provided by SDFD and SDMSE.
3. Provided media training for senior staff and fire personnel.
4. Responded to newsworthy "Code N" events to provide timely and accurate information to media.
5. Arranged news conferences to promote "newsworthy" fire and EMS issues: canyon rim safety, helicopter, fireworks etc.
6. Developed journalist/Public Information Officers critique of large media events (Cedar).

Community Education

1. Generated 545,473 personal contacts through the Department's outreach efforts at schools, parades, safety fairs, career fairs and community event
2. Supported ongoing major senior health and safety program NFPA's "Remembering When".
3. Designed and developed City "Senior Services Handbook."
4. Participated in High School Drug & Alcohol Awareness Program "Every 15 Minutes."
5. Arranged SDFD participation in "Take Your Daughters and Take Your Sons to Work" Day.
6. Provided 9-1-1 information at educational events.

Community Group Liaison

1. Forged dynamic community partnerships with other fire safety educators such as the Burn Institute, UCSD Regional Burn Center, American Red Cross, Children's Hospital and Safe Kids Coalition.

Website

1. Redesigned and maintained SDFD website.

Governmental Relations

1. Developed a working relationship with Council Public Safety Liaisons.
2. Arranged ride-alongs for Council Safety Representatives.

Internal and External Communications

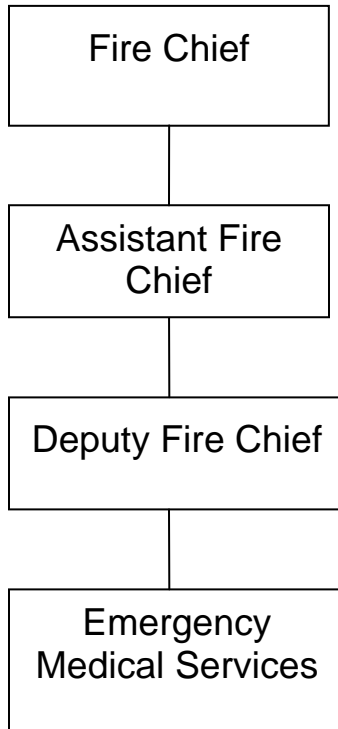
1. Worked with City Communications Manager to highlight SDFD and SDMSE activities through City employee newsletter and City Manager's Weekly Report.

Marketing

1. Advertised fire and emergency medical services to public and key decision makers.

EMERGENCY MEDICAL SERVICES

Emergency Medical Services (EMS) provides administrative, operational and technical support for San Diego Fire-Rescue and San Diego Medical Services Enterprise LLC, the partnership owned jointly by City of San Diego and Rural/Metro Corporation. Fire EMS Division responsibilities include: quality assurance, continuous quality improvement and medical education for the Medical Transportation Program as well as the First Responder Paramedic Engine Program. Analytical and fiscal support is provided for both programs to ensure revenue and expenditures are correctly reported.



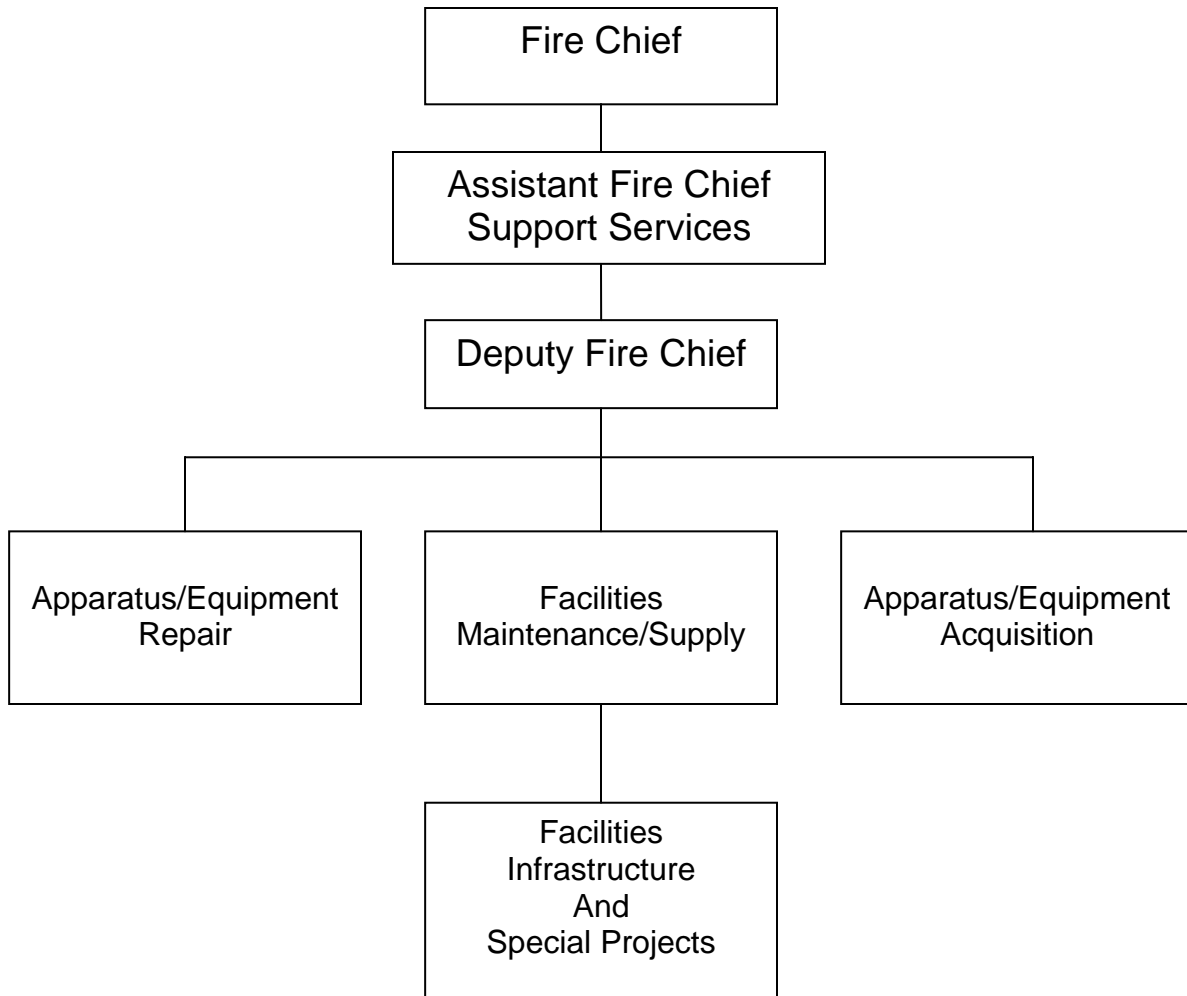
Accomplishments in FY 2004:

Emergency Medical Services & SDMSE

1. Staff Development for Captains to Battalion Chief.
2. Palm Tungstun Program Phase 2 – Enhanced features and efficiency.
3. CAD View update and enhancement for system wide accountability, enhances supervision of documentation.
4. Revision of Rock n Roll Marathon Medical Operations.
5. Airway Debriefing Issues – data analyzed at UCSD.
6. Publication of SSDFD/SDMSE Advanced Airway procedures in JEMS (Fall 2004).
7. Trained all EMS Staff and EMS Station Captains in discipline procedures/documentation.
8. SDFD Accreditation Project.
9. Padres – PETCO Park Contract.
10. Padres ticket “OUT” program to recognize employees across SDFD and SDMSE.
11. Funded and hired clinical data specialist.
12. Development of Poly Heme artificial blood substitute trial for selected units.
13. Grant application for EMS MCI vehicles.
14. EMS Officers Quick Reference Tool (EMS version of a FOG Guide).
15. Continued 100% Advanced Airway audits.
16. Continued 100% AMA/Release audits.
17. Enhanced communication between EMS Staff and Battalion Chiefs.
18. Extensive Zoll monitor training/education.
19. Reconstruction of Zoll card data collection.
20. Revised Narcotic Policy including tracking and documentation.
21. Complete restructuring of American Heart Association Advanced Cardiac Life Support Training and certification.
22. EMS Classroom remodel.
23. Numerous PSA’s for Project Heart Beat.
24. Completed upgrade of software on all Zoll monitors (SDFD and Rural Metro) to fix issues of ETCO2 Warm up.
25. Procured a two year warranty extension on all cables with regard to the Zoll Monitors.
26. Palm new software and hardware development and research.
27. Establish testing format for new palm device.
28. Conduct Needs Assessment Classes for new paramedics.
29. Development of Fire Academy EMS didactic.
30. Outfitted all BLS ambulances with AED’s.
31. Outfitted all BLS ambulances with AVL.
32. Outfitted ALS ambulances with David Clark hearing protection.

SUPPORT SERVICES

Provide resource management planning and coordination for apparatus and vehicle maintenance, facility infrastructure and storeroom operations.



Accomplishments in FY 2004:

Support Services

Apparatus

1. Presented Fleet Status Report to Public Safety and Neighborhood Services Committee.
2. Re-established apparatus quarterly inventory program.
3. Provided assessment of potential engine lease program.
4. Received, outfitted, and placed Engine 46 in service.
5. Completed specifications, bid process, and started construction of 75' Quint.
6. Completed Specifications, bid process, and started construction on Heavy Rescue and Hazmat apparatus.
7. Amended Rialto 100' Pierce Quint specification for two rigs and submitted to City Purchasing.
8. Amended specifications and ordered Wildland Ultra XT from S & S Fire Apparatus Company.

Facilities

1. Provided medic trailer at Fire Station 39 for 24 hour ambulance coverage.
2. Remodel of Station 7, including cabinets, kitchen, painting, and refrigerator room, with CDBG funds.
3. Presented facility status to Public Safety and Neighborhood Services Committee.
4. Stated construction on Fire Station 12, 29 & 31.
5. Established landscape contract for Fire Station 24.
6. Completed roofing of Fire Station 8, 13, 15, 20, 21, 25, 27, 30, 33, 34, 35, 36 and 40.
7. Completed exterior renovations of Fire Stations 3 and 21.
8. Fire Station 2 is 100% designed and in plans check.
9. Key boxes placed on each fire station to allow access for off duty personnel.
10. Completed HVAC system for Station 26 from DIF funds.
11. Completed and staffed Fire Station 46.
12. Completed temporary sites for Fire Stations 12 and 31.
13. Started construction of Fire Stations 12 and 31.
14. Sustained fire stations at an operating level despite inadequate funding.
15. Completed partial kitchen remodel at Fire Station 33.

Other

1. SDFD Reorganization.
2. Hired Word Processing Operator.
3. Hired replacement Construction Estimator.
4. Added Firefighter to manage firefighting equipment.
5. Hired Fleet/Stores Manager.
6. Reviewed all fire stations for excess firefighting equipment.
7. Provided logistical support for Cedar fire.
8. Transferred control of half of D-Division to Training Division.
9. Ordered wildland harnesses and fire shelters, through donated funds.
10. Completed Accreditation Performance Indicators.

Support Services

Automotive Equipment Inventory by Class

FIRE FIGHTING:

Brush Rigs	11
Triple Combination Pumpers	62
OES Triple Combination (State)	1
Aerial Ladders	17
Aerial Snorkel	1
Crash Rescue	2 + 5*
Light Water, Foam & Dry Chemical	3
Water Tankers	2
Special Purpose Vehicles	10
Utility Vehicles	31
Total	<hr/> 140 + 5* = 145

*Owned by the Port District

NON-FIRE FIGHTING:

Canteen Truck	1
Mobile Command Center	1
Cargo Trucks/Trailers	6
Buses	2
Shop Trucks	10
Sedans	67
Trucks, SUVs and Vans	19
Rest Room Trailer	1
Trailer (Fire Safety Program)	1
Forklifts	4
Total	<hr/> 112

Total Automotive Vehicles	<u><u>252 + 5* = 257</u></u>
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Automotive Equipment Inventory

FIRE FIGHTING EQUIPMENT

Brush Rigs – 11

LOCATION

1355	78	Clark – 1000 Gal. Tanker	34	BR-34
1356	78	Clark – 1000 Gal. Tanker	35	BR-35
1357	78	Sutphen – 600 Gal. Brush Rig	29	BR-29
1358	78	Sutphen – 600 Gal. Brush Rig	14	BR-14
1369	80	Int. Harvester – 1200 Gal. 6x6	43	BR-43
1370	80	Int. Harvester – 1200 Gal. 6x6	38	BR-38
1371	80	Int. Harvester – 600 Gal. Brush Rig	10	BR-10
1503	85	Int. Harvester – 600 Gal. Brush Rig	40	BR-40
1504	85	Int. Harvester – 600 Gal Brush Rig	33	BR-33
1574	98	Freightliner Brush Rig	24	BR-24
1575	01	Int. Harvester – 4800 Gal. 4x4	37	BR-37

Triple Combination - (14 Reserves, 45 Active, 3 Training)

1388	85	Emergency One	NTC
1389	85	Emergency One	NTC-S/R
1390	85	Emergency One	RF-S/R
1391	85	Emergency One	17-S/R
1392	85	Emergency One	24-R
1394	85	Emergency One	NTC
1395	85	Emergency One	NTC
1396	85	Emergency One	RF-R
1398	85	Emergency One	7-R
1399	85	Emergency One	37-R
1500	85	Emergency One	16-R
1501	85	Emergency One	43-R
1502	85	Emergency One	27-R
1512	89	Pierce Lance	9-S/R
1513	89	Pierce Lance	4
1514	90	Pierce Arrow	27
1515	90	Pierce Arrow	15
1516	90	Pierce Arrow	23-R
1522	90	Pierce Arrow	46-R
1523	90	Pierce Arrow	15-R
1524	90	Pierce Arrow	34
1528	90	Pierce Arrow	38
1529	90	Pierce Arrow	39
1530	90	Pierce Arrow	1

Automotive Equipment Inventory

<u>Triple Combination (Cont'd)</u>			<u>LOCATION</u>
1531	90	Pierce Arrow	22
1532	90	Pierce Arrow	7
1533	90	Pierce Arrow	1
1535	94	Quality	35
1536	94	Quality	11
1537	94	Quality	17
1539	95	Saulsbury	8
1540	95	Saulsbury	10
1541	95	Saulsbury	23
1542	95	Saulsbury	32
1543	95	Saulsbury	42
1549	95	Saulsbury	43
1550	95	Saulsbury	18
1551	95	Saulsbury	31
1552	95	Saulsbury	20
1553	95	Saulsbury	25
1554	95	Saulsbury	26
1555	95	Saulsbury	5
1556	95	Saulsbury	36
1567	96	Saulsbury	24
1568	96	Saulsbury	28
1569	97	Saulsbury	30
1570	97	Saulsbury	33
1571	97	Saulsbury	37
1576	99	Saulsbury	44
1580	02	Pierce Dash	21
1581	02	Pierce Dash	9
1582	02	Pierce Dash	41
1583	02	Pierce Dash	13
1584	02	Pierce Dash	19
1585	02	Pierce Dash	3
1586	02	Pierce Dash	16
1587	02	Pierce Dash	14
1588	02	Pierce Dash	29
1589	02	Pierce Dash	6
1590	02	Pierce Dash	40
1591	02	Pierce Dash	12
1592	03	Pierce Dash	46
*OES-304		International Harvester	18

*Owned by the State of California

Automotive Equipment Inventory

Aerial Ladder – 17 (3 Reserve + 1 No Aerial Capability, 13 Active)

LOCATION

1362	80	Seagrave	5	T-5
1363	80	Seagrave	46	S/R
1364	80	Seagrave	RF	S/R
1379	84	Pierreville	RF	S/R.
1511	84	LTI	37	S/R
1517	89	LTI	44	T-44
1525	89	LTI	41	T-41
1526	89	LTI	43	T-43
1521	92	LTI	35	T-35
1538	94	LTI	1	T-1
1544	96	Saulsbury	40	T-40
1545	96	Saulsbury	12	T-12
1565	97	Saulsbury	21	T-21
1566	97	Saulsbury	29	T-29
1577	02	Pierce Dash	20	T-20
1578	02	Pierce Dash	10	T-10
1579	02	Pierce Dash	28	T-28

Aerial Snorkel – 1

1520	93	Pierce	14	T-14
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Crash/Rescue Trucks – 7

1505	85	Oshkosh	28
1506	85	Oshkosh	43
*7600	86	Emergency One	Airport Rescue 5
*7608	86	Oshkosh	Airport Rescue 1
*7613	90	Oshkosh	Airport Rescue 2
*7614	90	Oshkosh	Airport Rescue 3
*7615	99	Oshkosh Crash Rescue	Airport Rescue 5

*Owned by Port District

Automotive Equipment Inventory

Light Water, Foam & Dry Chemical – 3

LOCATION

1192	58	Pirsch	28	Foam 28
1518	89	Chevrolet	1	Chem 1
2031	00	Ford F150	10	Chem 10

Water Tankers – 2

1367	78	Int. Harvester – 3000 Gal.	WT-40
1368	78	Int. Harvester – 3000 Gal.	WT-28

Special Purpose Vehicles – 10

1381	83	Ford	RF	Light & Air
1382	75	Ford	4	Heavy Rescue
1385	83	Chevrolet	1	EOD Squad
1386	84	International	9	HazMat 2
1507	85	International	23	Light & Air
1508	85	International	1	Light & Air
1519	92	Pierce Lance	4	Rescue 4
1534	78	Dodge	4	Rescue 4A
1557	96	Saulsbury	41	HazMat 1
1573	99	Callen Trailer	41	HazMat Trail

Utility Vehicles – 31

1546	87	Chevrolet S10 Truck	NTC	
1695	87	Nissan Truck	23	Utility 23
1696	87	Nissan Truck	36	Utility 36
1815	88	Chevrolet 2500 Truck	40	Utility 40
1819	89	Chevrolet Suburban	HQ	
1820	89	Chevrolet Suburban	10	
1822	89	Chevrolet Suburban	44	
1823	89	Chevrolet Suburban	20	
1824	89	Chevrolet Suburban	35	
1859	90	Chevrolet Suburban	36	
1527	90	Ford F250 Truck	35	Utility 35
1882	91	Chevrolet Suburban	5	
1883	91	Chevrolet Suburban	1	
1884	91	Chevrolet Suburban	20	
1560	94	Ford Bronco	RF	

Automotive Equipment Inventory

Utility Vehicles – 31 (Cont'd)

LOCATION

1891	97	Chevrolet Suburban	12
2001	97	Chevrolet 3500 Truck	38
2026	00	Ford F250 Truck	EMS
2027	00	Ford F250 Truck	EMS
2028	00	Ford F250 Truck	EMS
2023	00	Chevrolet 2500 Truck	44
2024	00	Chevrolet 2500 Truck	25
2025	00	Chevrolet 2500 Truck	35
2032	01	Chevrolet 2500 Truck	12
2033	01	Chevrolet 2500 Truck	1
2034	01	Chevrolet 2500 Truck	10
2035	01	Chevrolet Suburban	25
2062	03	Ford F150 Truck	EMS
2068	03	Chevrolet Tahoe	FHQ
2069	03	Chevrolet Tahoe	FHQ

Canteen Truck – 1

1663	82	Ford	1
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Mobile Command Center -1

1697	87	Elite	42
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Cargo Truck/Trailer – 5

1561	71	Trailco	NTC
1562	66	Load Craft	NTC
1563	82	International	RF
1572	85	International	41
1886	91	Ford	RF

Passenger Busses

1547	87	International	NTC
1558	87	International	NTC

Automotive Equipment Inventory

Shop Trucks – 10

LOCATION

1814	88	Chevrolet	Facilities Maint.
1898	89	Ford	RF
1885	91	Ford	RF
2029	91	Dodge	RF
1899	93	Ford	RF
2057	02	Ford	RF
2058	02	Ford	RF
2059	02	Ford	RF
2060	02	Ford	RF
2061	02	Ford	RF

Sedans-67

1817	89	Ford Escort	RF
1826	89	Ford Escort	FHQ
1827	89	Ford Escort	RF
1832	89	Ford Escort	40
1834	89	Ford Escort	19
1835	89	Ford Escort	31
1843	89	Ford Escort	19
1849	89	Ford Escort	31
1852	90	Ford Escort	19
1853	90	Ford Escort	EMS
1855	90	Ford Escort	RF
1877	91	Chevrolet Beretta	RF
1864	91	Ford Crown Victoria	Facilities Maint.
1866	91	Chevrolet Caprice	Pool
1867	91	Chevrolet Caprice	Fire Prevention
1868	91	Chevrolet Caprice	Facilities Maint.
1869	91	Chevrolet Caprice	Fire Prevention
1870	91	Chevrolet Caprice	Facilities Maint.
1872	91	Chevrolet Caprice	Facilities Maint.
1873	91	Chevrolet Caprice	NTC
1874	91	Chevrolet Caprice	Pool
1875	91	Chevrolet Caprice	Pool
1876	91	Chevrolet Caprice	NTC
1893	94	Ford Crown Victoria	NTC
1888	94	Ford Taurus	NTC
1889	94	Ford Taurus	HQ
1890	94	Ford Taurus	Special Services

Automotive Equipment Inventory

<u>Sedans (cont'd)</u>			<u>LOCATION</u>
1892	96	Ford Crown Victoria	FHQ
1895	96	Ford Crown Victoria	RF
1896	96	Ford Crown Victoria	RF
2002	97	Ford Crown Victoria	EMS
2004	97	Ford Crown Victoria	FHQ
2005	97	Ford Crown Victoria	NTC
2008	00	Ford Crown Victoria	FHQ
2009	00	Ford Crown Victoria	FHQ
2010	00	Ford Crown Victoria	EMS
2011	00	Ford Crown Victoria	Pool
2012	00	Ford Crown Victoria	FHQ
2013	00	Ford Crown Victoria	FHQ
2016	00	Ford Contour	NTC
2017	00	Ford Contour	RF
2018	00	Ford Contour	Fire Prevention
2019	00	Ford Contour	RF
2020	00	Ford Contour	Fire Prevention
2021	00	Ford Contour	FCC
2036	00	Ford Crown Victoria	Fire Suppression
2037	00	Ford Crown Victoria	Fire Prevention
2038	00	Ford Crown Victoria	FCC
2040	00	Ford Taurus	HQ
2043	00	Ford Taurus	EMS
2039	01	Ford Crown Victoria	Support Services
2041	01	Ford Taurus	RF
2042	01	Ford Taurus	NTC
2054	01	Ford Focus	Fire Prevention
2046	02	Ford Taurus	FCC
2047	02	Ford Taurus	EMS
2048	02	Ford Taurus	Pool
2049	02	Ford Escort	EMS
2050	02	Ford Focus	40
2051	02	Ford Focus	19
2052	02	Ford Focus	Fire Prevention
2053	02	Ford Focus	31
2055	02	Ford Taurus	Fire Prevention
2064	03	Ford Focus	20
2065	03	Ford Focus	Fire Prevention
2066	03	Ford Focus	24
2067	03	Ford Focus	Fire Prevention

Automotive Equipment Inventory

			<u>LOCATION</u>
<u>Trucks, Sport Utility Vehicles and Vans - 19</u>			
1692	87	DodgeRam 250 Van	NTC
1698	88	DodgeRam 100 Truck	43
1813	88	Chevrolet 10 Van	RF
1862	90	Ford E250 Van	FHQ
1863	90	Ford E250 Van	RF
1861	91	Ford E350 Van	RF
1879	91	Chevrolet 20 Van	Store 42
1880	91	Dodge Caravan	FCC
1881	91	DodgeB350 Van	RF
ATF	92	Ford F450 Truck	1
1897	97	Ford E350 Van	1
2063	98	Ford Expedition	FHQ
2071	99	Ford Explorer	NTC
2022	00	Ford E250 Van	MAST
2030	00	Ford Explorer	FHQ
2070	01	Ford Explorer	EMS
2044	02	Ford F150 Truck	43
2045	02	Ford Explorer	FHQ
2056	02	Ford E350 Van	Store 42
<u>Rest Room Trailer – 1</u>			
1887	92	Callen, 24'	Shop
<u>Trailer (Fire Safety Program) -2</u>			
2000	97	Scotty	Training Education
2003	99	SPI	NTC
<u>Forklifts – 4</u>			
2006	99	Hyster, 12-ton	NTC
2007	99	Hyster, electric	NTC
2014	99	Clark, electric	NTC
2015	00	Clark	RF

SAN DIEGO FIRE-RESCUE BUILDING INFORMATION

STA	BLDG #	ADDRESS	DATE IN SERVICE	CONSTRUCT. COST
1	8	1222 FIRST AVE.	Jan-71	N/A
3	1252	725 W. KALMIA ST	Dec-77	\$142,242
4	206	404 EIGHTH AVE	Feb-38	\$35,000
5	208	3902 NINTH AVE	Aug-51	\$52,600
6	1257	693 TWINING AVE	Apr-78	\$217,000
7	214	944 CESAR E CHAVEZ PKWY	Aug-57	\$61,000
8	216	3974 GOLDFINCH ST	Oct-64	\$55,000
9	1270	7870 ARDATH LANE	Nov-79	\$905,938
10	1249	4602 62ND ST	Apr-77	\$403,885
11	222	945 25TH ST	Jul-97	\$1,500,000
12	223	4964 IMPERIAL AVE	Mar-48	\$170,999
13	1226	809 NAUTILUS AVE	Mar-76	\$186,342
14	224	4011 32ND ST	Jul-92	\$923,854
15	226	4711 VOLTAIRE ST.	Aug-49	\$37,000
16	1297	2110 VIA CASA ALTA	Sep-82	\$370,000
17	229	4206 CHAMOUNE AVE	Oct-50	\$29,400
18	9866	4676 FELTON ST	Mar-89	\$1,000,000
19	1454	3434 OCEANVIEW BLVD	Mar-86	\$786,000
20	234	3305 KEMPER BLVD	Nov-62	\$79,000
21	1271	750 GRAND AVE	Oct-79	\$561,403
22	238	1055 CATALINA BLVD	Dec-42	\$7,800
23	240	2190 COMSTOCK ST	Dec-64	\$83,200
24	1218	13077 HARTFIELD AVE	Jul-93	\$1,217,873
25	248	1972 CHICAGO ST	Dec-53	\$58,500
26	250	2850 54TH ST	Aug-54	\$143,654
27	249	5064 CLAIREMONT DR	May-55	\$51,400
28	217	3880 KEARNY VILLA RD	Jul-58	\$68,100
29	218	179 W. SAN YSIDRO BLVD	Apr-63	\$89,400
30	251	2265 CORONADO AVE	Aug-59	\$84,800
31	247	6002 CAMINO RICO	Jun-60	\$71,700
32	252	484 BRIARWOOD RD	May-61	\$49,000
33	243	16966 BERNARDO CENTER DR	Dec-69	\$91,400
34	241	6565 COWLES MOUNTAIN BLVD	Nov-63	\$86,400
35	242	4285 EASTGATE MALL	Oct-71	N/A
36	22	5855 CHATEAU DR	Aug-69	\$101,000
37	1279	11640 SPRING CANYON RD	Aug-01	\$1,555,000
38	1266	8441 NEW SALEM ST	Aug-80	\$386,900
39	1234	4949 LA CUENTA DR	Jun-76	\$94,535
40	1267	13393 SALMON RIVER RD	Jun-81	\$644,200
41	9916	4914 CARROLL CANYON RD	Mar-90	\$1,742,265
42	9881	12119 WORLD TRADE DR	Sep-88	\$1,500,000
43	10057	1590 LA MEDIA RD	Apr-95	\$1,550,000
44	10011	10011 BLACK MOUNTAIN RD	May-02	\$1,650,000
46	10382	14556 LAZANJA DR	Jan-04	\$2,100,000
AP	NC0001	3698 PACIFIC HIGHWAY	Jan-70	N/A
FCC	9926	3750 KEARNY VILLA RD	Mar-90	\$2,751,448
RF	215	3870 KEARNY VILLA RD	May-66	\$294,600
TOWER	217	3870 KEARNY VILLA RD	May-66	\$84,800

